Norfolk County Council

GREAT YARMOUTH THIRD RIVER CROSSING

Social and Distributional Impact Report

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1 INTRODUCTION

1.1 PURPOSE OF THE REPORT

This report has been prepared as supporting information for the Great Yarmouth Third River Crossing (GYTRC) to be submitted to the Department for Transport (DfT).

The purpose of Social and Distributional Impact (SDI) Analysis is to attempt to identify groups that gain benefits and those that are likely to experience disbenefits of a transport intervention with particular reference to the impact upon equality through identifying the effects upon groups that are disadvantaged both financially and socially.

The report sets out the methodology and outputs of the SDI analysis for the appraisal of the GYTRC and presents a full appraisal undertaken for the identified Distributional (DI) indicators in accordance with WebTAG Units A4.1¹ and A4.2². The report is structured by providing a scheme background before detailing a three-step approach for each indicator:

- Step 1 Screening Process:
 - Identification of likely impacts for each indicator.
- Step 2 Assessment:
 - Confirmation of the area impacted by the transport intervention (impact area)
 - Identification of social groups in the impact area; and
 - Identification of amenities in the impact area.
- Step 3 Appraisal of Impacts:
 - Core analysis of the impacts; and
 - Full appraisal of DIs and input into AST

1.2 SCHEME BACKGROUND

Great Yarmouth currently suffers from high levels of congestion from local, regional and strategic traffic, particularly around Haven Bridge, due to a lack of a direct crossing to the southern part of the peninsula. The Haven Bridge currently experiences moderately high and inappropriate access and egress of Heavy Goods Vehicles (HGV's) travelling to the Peel Ports and Outer Harbour causing delays and making journey times unreliable. The mixture of port-related and local traffic makes it more difficult for people to access the town centre, seafront, and leisure facilities and presents a limitation on future growth in the area.

The lack of a direct river crossing makes Great Yarmouth seem remote and discourages inward investment. Bus users, cyclists and pedestrians have long, indirect journeys into the peninsula, which discourages commuting to work by more sustainable modes.

¹ WebTAG: TAG unit A4-1 social impact appraisal, December 2017

² WebTAG: TAG unit A4-2 distributional impact appraisal, December 2015

The scheme will provide a third crossing over the River Yare, creating a new, more direct link between the western and eastern parts of Great Yarmouth. Specifically, it will provide a connection between the Strategic Road Network (A47) and the South Denes Business Park, Enterprise Zone, Great Yarmouth Energy Park and the Outer Harbour, all of which are located on the South Denes peninsula (Plate 1).



Plate 1 - Great Yarmouth Third River Crossing Location Plan

The Great Yarmouth Enterprise Zone has the potential to create 5,000 new jobs by 2025, and there are plans for 2,000 new homes and 20-30 hectares of employment development. A new river crossing is needed to accommodate the traffic generated by this planned growth, to improve connectivity to the strategic road network, and to avoid making existing problems worse. Without a new crossing, the full potential for growth in the Enterprise Zone and LDO area, including the port and outer harbour, may not be fully realised.

GYTRC is recognised by Norfolk County Council, Norfolk and Suffolk Local Transport Body, New Anglia LEP and the A47 Alliance as a "strategic priority for unlocking future economic growth in the area". It is considered to be necessary to alleviate the existing problems on the highway network and to support the delivery of national and local policy agendas identified for Great Yarmouth.

1.3 SCOPE OF SOCIAL AND DISTRIBUTIONAL IMPACTS

The analysis of distributional impacts is mandatory in the appraisal process and is a key component of the Appraisal Summary Table (AST). The Distributional Impacts Appraisal compares the distribution of benefits arising from a transport intervention against the distributions of different social groups to assess the extent to which benefits are experienced by those groups and compared nationally.

Distributional impacts consider the benefits and disbenefits that transport interventions have across different social groups. For example, people with access to a car may experience less benefits to

those without a car for an intervention that improves local public transport services. It is important to consider vulnerable groups and that they are not disadvantaged further by receiving a disproportionately low share of the benefits provided the intervention, or a disproportionately high share of the disbenefits.

Within WebTAG unit A4.2, there are eight transport benefit indicators that are assessed as part of the Distributional Impacts Appraisal:

- User benefits;
- Noise;
- Air quality;
- Accidents;
- Security;
- Severance;
- Accessibility; and
- Personal affordability.

The appraisal of SDI focuses on eight specific impacts, as detailed within Table 1.

| TAG Unit | Summary of Importance |
|------------------------------------|---|
| User Benefits (TAG Unit A4.2.2) | It is important to gain an understanding of the distribution of user benefits by social group and by area. This analysis assists in understanding how user benefits accrue to different groups in society and across a geographic area. Analysing a wider area outside of the immediate vicinity of the intervention is vital as user benefits are often generated significantly beyond the immediate area of the scheme. Note that SDI analysis is only applicable for individuals and not in-work trips experienced by businesses. |
| Noise (TAG Unit A4.2.3) | It is important to understand the distributional effects of changes to noise generated by the transport intervention – both in terms of improvements and deterioration. Changes in noise levels resulting from the intervention will be experienced to varying extents in different areas and by different groups of people. It is therefore important to understand the noise-related social and distributional impacts of a scheme |
| Air Quality (TAG Unit A4.2.4) | Changes in emission levels resulting from the transport intervention will vary by location and social group. It is therefore important to understand the distribution of air quality changes – both in terms of improvements and deteriorations. |
| Accidents | Transport schemes can have significant impacts on safety and accidents and as |

Table 1 - The Eight Social and Distributional Impacts

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| TAG Unit | Summary of Importance |
|---|--|
| (TAG Unit A4.2.5) | these issues can have varying impacts on different areas and social groups, it is important to understand the specific impacts of an individual scheme. |
| Severance (TAG Unit A4.2.6) | Transport interventions can result in changes to levels of severance within the transport network through influencing traffic flows and providing new infrastructure. As severance issues impact on different social groups and areas to differing extents, it is important to analyse how individual scheme will alter levels of severance. |
| Security (TAG Unit A4.2.7) | Transport schemes can have impacts on personal security (both real and perceived) and these benefits can differ according to area and social group. It is therefore, important to gain an understanding of the social and distributional impacts of the transport intervention from the personal security perspective. |
| Accessibility (TAG Unit A4.2.8) | Access to services often presents significant difficulties to certain social groups and those living remotely. Transport interventions can have an impact of the ability of people to access services they require. |
| Personal Affordability (TAG Unit A4.2.9) | Changes in costs (both increases and reductions) need to be assessed in terms of understanding the social and distributional effects. Any changes in transport costs due to changes to the transport network could impact on the lower income groups. |

Table 2 sets out the groups of people to be identified in the analysis for each of the indicators listed above.

Table 2 - Social Groups and SDI Indicators

| Dataset / Social Group | User Benefits | Noise | Air Quality | Accidents | Severance | Security | Accessibility | Personal Affordability |
|--|------------------|--------------|----------------|-----------|-----------|----------|---------------|---------------------------|
| Income Distribution | \checkmark | \checkmark | \checkmark | | | | \checkmark | \checkmark |
| Children (proportion of population aged under 16) | | ~ | ~ | × | ~ | ~ | ~ | |
| Young Adults (proportion of | | | | V | | | ✓ | |

| Dataset / Social Group | User Benefits | Noise | Air Quality | Accidents | Severance | Security | Accessibility | Personal Affordability |
|--|------------------|-------|----------------|-----------|-----------|----------|---------------|---------------------------|
| population aged 16-25 | | | | | | | | |
| Older People (proportion of population aged over 70) | | * | | ~ | ~ | ~ | ~ | |
| Proportion of population with a disability | | | | | ~ | V | ~ | |
| Proportion of population of Black and Minority Ethnic (BME) origin | | | | | | ✓ | ✓ | |
| Proportion of households without access to a car | | | | | ✓ | | ✓ | |
| Carers (proportion of households with dependent children) | | | | | | | ~ | |

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Table 3 sets out the general scoring method of distributional impacts for identified social groups.

Table 3 - General System for Grading of Distributional Impacts for each of the Identified Social Groups

| Impact | Assessment |
|--|---------------------------|
| Beneficial and the population impacted is significantly greater than the proportion of the group in the total population | Large Beneficial √√√ |
| Beneficial and the population impacted is broadly in line with the proportion of the group in the total population | Moderate Beneficial ✓✓ |
| Beneficial and the population impacted is smaller than the proportion of the group in the total population | Slight Beneficial ✓ |
| There are no significant benefits or disbenefits experienced by the group for the specified impact | Neutral |
| Adverse and the population impacted is smaller than the proportion of the group in the total population | Slight Adverse × |
| Adverse and the population impacted is broadly in line with the proportion of the group in the total population | Moderate Adverse |
| Adverse and the population impacted is significantly greater than the proportion of the group in the total population | Large Adverse |

1.4 INITIAL SCREENING

An initial screening assessment has been undertaken to consider the likely positive and negative impacts of the eight DI indicators listed in Table 4.

The findings from the initial screening are presented in the proforma (Appendix B) which identifies which indicators should be appraised in more detail and provides recommendations, where appropriate for further analysis. The screening proforma is summarised in Table 4 below.

The screening process found that no further assessment was required for security as the Scheme is likely to have a neutral impact on security.

Accessibility was also identified for no further assessment because the Scheme is not focussed around changes to public transport and the impact of the Scheme on rerouting of public transport routes, if any, will not be known until closer to scheme opening.

| SDI Indicator | Likely SDI Impact | Recommendation |
|---------------|-------------------|-------------------|
| User Benefits | Yes | Proceed to Step 2 |
| Noise | Yes | Proceed to Step 2 |
| Air Quality | Yes | Proceed to Step 2 |

| SDI Indicator | Likely SDI Impact | Recommendation |
|---------------|-------------------|--------------------------------|
| Accidents | Yes | Proceed to Step 2 |
| Security | No | No further assessment required |
| Severance | Yes | Proceed to Step 2 |
| Accessibility | No | No further assessment required |
| Affordability | Yes | Proceed to Step 2 |

Following the initial screening process, and prior to undertaking the actual SDI Appraisal, WebTAG Unit A4.2 states that a full screening should be progressed. This is provided for each SDI indicator in the following sections.

2 USER BENEFITS

2.1 INTRODUCTION

User benefits of transport schemes are experienced by different groups of people in different areas. Although it is not possible to attribute social impacts to user benefits, the analysis of distributional impacts (DI) is more attainable.

2.2 SCREENING (STEP 1)

The proposed scheme is a transport intervention that has been developed for the purpose of generating benefits to users. A user benefit DI analysis should be undertaken, in line with TAG Unit 4.2, where user benefit analysis has been used in the scheme appraisal.

An initial screening proforma was undertaken which assessed the user benefits using the DfT's Transport User Benefit Appraisal (TUBA) software v1.9.13, where they have been quantified in conjunction with a spatially disaggregate transport model.

TUBA calculates user benefits from the differences in travel times, vehicles operating costs (VOCs) and user charges between the Do-Minimum and Do-Something scenarios. The outputs can then be used to spatially identify a benefit per head of the population as a result of the scheme and assess the areas that will have the most significant impacts in relation to income distribution for people living within the impact area.

2.3 ASSESSMENT – AREAS OF IMPACT (STEP 2A)

The impact area for user benefits is defined as the core modelled area within the SATURN transport model, covering all of Great Yarmouth district (Plate 2). The transport model zones were used to define the SDI study area as this would provide a defined area where impacts could be quantified. The area is considered large enough to capture the biggest impacts expected due to the scheme. Areas where impacts are quite likely but are expected to be relatively small such as the city of Norwich and wider Norfolk were all included within 'rest of England and Wales' due to inaccuracies associated with data aggregation at this geographical level.



Plate 2 – Assessment Impact Area

2.4 ASSESSMENT – IDENTIFICATION OF SOCIAL GROUPS IN IMPACT AREA (STEP 2B)

It is important to understand the distribution of user income within the impact area. To achieve this, the income domain from the Index for Multiple Deprivation (IMD) 2019 has been mapped at Lower Super Output Area (LSOA) level throughout the scheme area.

User benefits from the TUBA assessment, for commute and other purposes only (non business), have been converted from model zones to LSOAs to allow for comparison to the IMD income domain data. The conversion of benefits from model zone to LSOA has been undertaken using the Ordnance Survey Codepoints (Postcodes) 2020 dataset to derive proportions for splitting model zone benefits into LSOAs based on population distribution.

The distribution of income groups within the impact area is summarised in Appendix E.

2.5 APPRAISAL OF IMPACTS (STEP 3)

Table 5 shows the distribution of user benefits across the population within the scheme area by national income deprivation quintile. Around 88% of the benefits of the scheme are experienced by the population within the impact area. Further to this, approximately 61% of the benefits within the impact area are accrued by people within the lowest 20% of the IMD income domain. This translates to around 54% when including the rest of England and Wales. 15% of the impact area scheme user benefits were accrued by people within the second income quintile (20<40%). Only 5% of people within the impact area are receiving benefits from the scheme within the highest 20% income domain. No overall disbenefits were observed for any quintile.

| IMD Income Domain | 0%-20% | 20%-40% | 40%-60% | 60%-80% | 80%-100% | Rest of England and Wales |
|---|--------------------------|--------------|--------------|------------------------|------------------------|---------------------------------|
| Total user benefits of LSOA's within impact area (£M) | 73.858 | 18.101 | 10.579 | 12.206 | 5.852 | 16.965 |
| Share of user benefits within impact area | 61% | 15% | 9% | 10% | 5% | - |
| Share of user benefits within Modelled Area (Inc. rest of England and Wales) | 54% | 13% | 8% | 9% | 4% | - |
| Population | 36,609 | 26,126 | 28,577 | 12,434 | 4,444 | 59,007,610 |
| Share of population in the impact area | 34% | 24% | 26% | 11% | 4% | - |
| Assessment | $\sqrt{\sqrt{\sqrt{1}}}$ | \checkmark | \checkmark | $\checkmark\checkmark$ | $\checkmark\checkmark$ | - |

| Table | 5 - Di | istribution | ofliser | Renefit | Costs | hy Income | Deprivation | Quintile |
|-------|--------|-------------|---------|---------|-------|-----------|-------------|----------|
| Iable | J - DI | ISUIDUUOII | 01 0361 | Denenit | COSIS | by mcome | Deprivation | Quintine |

Plate 3 presents a visual representation of the income domain quintiles throughout the impact area at LSOA level.

Plate 4 shows the distribution of user benefits from TUBA across the Great Yarmouth population. It can be seen that every LSOA experiences a benefit, with the largest benefits being accrued on the Peninsula and around the town centre. Therefore, the DI appraisal of user benefits has been assessed as **Large Beneficial**.

Plate 3 - IMD Income Domain







3 NOISE

3.1 INTRODUCTION

The noise analysis for the Distributional Impact (DI) Assessment has been undertaken for the 2038 Design Year (i.e. 'Do Minimum 2038' compared to the 'Do Something 2038') in line with the guidance contained within the Distributional Impact Appraisal TAG Unit A4.2 (TAG A4.2).

3.2 SCREENING (STEP 1)

The TAG DI Assessment for noise is based on the road traffic noise predictions produced for the Environmental Impact Assessment (EIA) and published in the Environmental Statement (ES)³.

The study area for the noise appraisal and DI screening is the same as used in the EIA and is defined based on guidance given in the Design Manual for Roads and Bridges (DMRB), Volume 11, Section 3, Part 7, HD 213/11 Revision 1 Noise and Vibration (HD 213/11). This guidance was current when the ES was published.

The DMRB document HD 213/11 was replaced by DMRB, LA 111, Noise and Vibration in November 2019⁴. For this appraisal, it is considered appropriate to use the results generated for EIA, but to analyse them following the current LA 111 guidance. It is acknowledged in HD 213/11 that the assessment method (least beneficial change) highlights the adverse impacts. The LA 111 assessment method (greatest magnitude of change) presents a more rounded appraisal.

In the study area there are 10,436 residential properties, based on an average household size of 2.3 people, the estimated population is 24,003. The majority of residential properties in the study area are houses. These receptors are presented in Plate 5.

3.3 ASSESSMENT (STEP 2) AND APPRAISAL OF IMPACT (STEP 3)

TAG A4.2 requires the impacts of noise on the following social groups to be assessed:

- Income Distribution;
- Children: proportion of population aged less than 16 years; and
- Older People: proportion of population aged over 70 years.

Indices of Deprivation (IoD) data are published by the Government at a small local area level, in statistical geographical areas called Lower Layer Super Output Areas (LSOAs)⁵. LSOAs are designed to have an average of 1,500 residents or 650 households.

There are 22 LSOAs either wholly or partially within the operational study area. These areas are categorised into quintiles based on their national IoD ranking and are presented in Plate 5 below.

³ Norfolk County Council (April 2019), Great Yarmouth Third River Crossing: Environmental Statement, Document Reference 6.1, Chapter 7: Noise and Vibration.

⁴ Revision 2 of DMRB LA 111 (2020).

⁵ Ministry of Housing, Communities and Local Government (2020), Lower Super Output Area (LSOA) IMD 2019 (OSGB19360). Available at: http://data-commUnities.opendata.arcgis.com/ (Accessed 30/06/20).

Plate 5 - LSOA loD Quintiles



The more deprived areas (quintiles 0-20% and 20-40%) are spread across the study area, including the areas east and west of the River Yare. The less deprived areas (quintile 80-100%) are located in the west of the study area. A count of LSOAs in each IoD quintile is given below:

| • | 0-20% | Most Deprived Group | 18 LSOAs; |
|---|---------|-----------------------------|-----------|
| • | 20-40% | Second Most Deprived Group | 2 LSOAs; |
| • | 40-60% | Middle Income Group | 0 LSOAs; |
| • | 60-80% | Second Least Deprived Group | 0 LSOAs; |
| • | 80-100% | Least Deprived Group | 2 LSOAs. |

Details of the LSOAs are provided in Table 6 with population and noise data. Across the LSOAs that are wholly or partially contained in the operational study area, the average population is 1,790 residents, average percentage of children (aged <16) is 21%, and the average percentage of older people (aged >70) is 12%.

The noise columns are based on a comparison of the 'with scheme' and 'without scheme', in 2038 (fifteenth year after opening). The net number of winners or losers in each LSOA is given in the final column, a positive number is an overall noise benefit, a negative number is an overall noise disbenefit.

The distribution of income groups, proportion of children and older people and amenities within the impact area for this assessment are summarised in Appendix E.

Table 6 - LSOAs in Great Yarmouth Third River Crossing Study Area

| LSOA Code | LSOA Name | Index of Multiple Deprivation (IMD) Rank | Income Deprivation Quintile | Households in study area | Population ⁶ (residents) | Children (aged <16) | Older people (aged >70) | Households with increased noise ⁷ (≥+1dB) [A] | Households with decrease noise (≤- 1dB) [B] | Net no. of winners / losers [C=A-B] |
|--------------|---------------------|---|-----------------------------------|--------------------------------|--|---------------------------|----------------------------------|---|--|---|
| E01026625 | Great Yarmouth 006D | 39 | 0-20% | 342 | 1,875 | 30% | 8% | 83 | 181 | -98 |
| E01026597 | Great Yarmouth 005C | 120 | 0-20% | 673 | 2,129 | 22% | 10% | 0 | 36 | -36 |
| E01026624 | Great Yarmouth 006C | 184 | 0-20% | 699 | 2,056 | 21% | 9% | 331 | 13 | +318 |
| E01026598 | Great Yarmouth 005D | 609 | 0-20% | 584 | 1,997 | 19% | 8% | 12 | 0 | +12 |
| E01026626 | Great Yarmouth 006E | 700 | 0-20% | 696 | 2,112 | 19% | 9% | 276 | 41 | +235 |
| E01026622 | Great Yarmouth 006A | 767 | 0-20% | 562 | 1,679 | 30% | 8% | 198 | 0 | +198 |
| E01026623 | Great Yarmouth 006B | 850 | 0-20% | 538 | 1,847 | 16% | 9% | 107 | 53 | +54 |
| E01026604 | Great Yarmouth 009D | 949 | 0-20% | 93 | 1,628 | 21% | 13% | 0 | 0 | 0 |
| E01026603 | Great Yarmouth 009C | 976 | 0-20% | 9 | 1,606 | 23% | 10% | 0 | 0 | 0 |
| E01026635 | Great Yarmouth 007D | 1,733 | 0-20% | 826 | 2,396 | 24% | 8% | 0 | 232 | -232 |

⁶ Population data is taken from the Office for National Statistics dataset 'Lower layer Super Output Area population estimates (supporting information)' release date 25 October 2019 and is quoted for the full LSOA.

⁷ Noise data from the road traffic noise predictions produced for the environmental impact assessment and published in the Environmental Statement have been analysed and are presented for households in the study area.

| LSOA Code | LSOA Name | Index of Multiple Deprivation (IMD) Rank | Income Deprivation Quintile | Households in study area | Population ⁶ (residents) | Children (aged <16) | Older people (aged >70) | Households with increased noise ⁷ (≥+1dB) [A] | Households with decrease noise (≤- 1dB) [B] | Net no. of winners / losers [C=A-B] |
|--------------|---------------------|---|-----------------------------------|--------------------------------|--|---------------------------|----------------------------------|---|--|---|
| E01026595 | Great Yarmouth 005A | 1,990 | 0-20% | 593 | 1,833 | 20% | 14% | 0 | 0 | 0 |
| E01026599 | Great Yarmouth 004A | 2,604 | 0-20% | 158 | 1,351 | 22% | 9% | 0 | 0 | 0 |
| E01026600 | Great Yarmouth 007A | 4,007 | 0-20% | 605 | 1,514 | 22% | 15% | 78 | 1 | +77 |
| E01026633 | Great Yarmouth 007B | 4,728 | 0-20% | 630 | 1,945 | 24% | 8% | 66 | 310 | -244 |
| E01026634 | Great Yarmouth 007C | 4,868 | 0-20% | 641 | 1,654 | 24% | 9% | 0 | 450 | -450 |
| E01026601 | Great Yarmouth 009A | 5,710 | 0-20% | 690 | 1,441 | 20% | 13% | 40 | 0 | +40 |
| E01026596 | Great Yarmouth 005B | 5,927 | 0-20% | 638 | 1,688 | 18% | 14% | 0 | 0 | 0 |
| E01026630 | Great Yarmouth 010D | 6,453 | 0-20% | 56 | 1,680 | 24% | 11% | 0 | 0 | 0 |
| E01026632 | Great Yarmouth 009E | 7,582 | 20-40% | 582 | 1,785 | 18% | 19% | 5 | 0 | +5 |
| E01026602 | Great Yarmouth 009B | 8,119 | 20-40% | 555 | 1,489 | 17% | 23% | 6 | 0 | +6 |
| E01026582 | Great Yarmouth 008B | 26,301 | 80-100% | 14 | 2,070 | 15% | 20% | 0 | 0 | 0 |
| E01026581 | Great Yarmouth 008A | 26,682 | 80-100% | 252 | 1,600 | 18% | 15% | 0 | 0 | 0 |

The geographic distribution of noise change at residential properties is presented in Plate 6. Noise increases occur in the area immediately surrounding the Scheme and along routes to the north east, at receptors on and around Nelson Road Central, Nelson Road South and Blackfriars' Road. Noise increases also occur at receptors on Beccles Road south of the Scheme. Noise decreases are concentrated in the residential areas to the east and west of the existing Haven Bridge.



Plate 6 - Noise Change (2038)

In line with TAG 4.2, the results are collated into IoD quintiles, these are presented below in Table 7.

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| Analysis and Assessment | loD 0-20% | loD 20-40% | loD 40-60% | loD 60-80% | loD 80-100% | Total |
|---|---------------------|---------------------|---------------|---------------|----------------|-------|
| Households with increased noise [A] | 1,191 | 11 | - | - | 0 | 1,202 |
| Households with decreased noise [B] | 1,317 | 0 | - | - | 0 | 1,317 |
| Households with no change in noise level [C] | 6,525 | 1126 | - | - | 266 | 2,709 |
| Net number of winners / losers in each group [D] = [B] – [A] | 126 | -11 | - | - | 0 | - |
| Total number of winners / losers across all groups [E] = ∑[D] | - | - | - | - | - | 115 |
| Net winners / losers as percentage of total [F] = [D] / [E] | 110% | -10% | - | | 0% | 100% |
| Share of total households in study area | 87% | 11% | - | - | 3% | 100% |
| Assessment | Large Beneficial | Moderate Adverse | - | - | Neutral | - |

Table 7 - Noise Distributional Impact Analysis

Table 7 shows that the most deprived income quintile 0-20%, contains 87% of the households in the study area and 110% of the net benefits. As the net benefits are greater than the share of households, the assessment score is Large Beneficial.

The 20-40% quintile contains 11% of the households in the study area and 10% of the net disbenefits. There is an overall adverse impact, as the net disbenefits are broadly in line with the share of households, the assessment score is Moderate Adverse.

There are no LSOAs in the 40-60% and 60-80% quintiles.

The least deprived quintile 80-100% contains 3% of the households in the study area, all noise changes are less than 1dB; the assessment score is Neutral.

TAG A4.2 requires that consideration be given to the impact of the Scheme on children (aged <16) and older people (aged >70). As detailed in Table 6, the LSOAs with the largest proportion of children are generally those in the more deprived areas (quintile 0-20%); the LSOAs with the largest proportion of older people (aged >70) are generally those in the less deprived areas (quintile 80-100%).

In order to quantify the effect on children, the TAG A4.2 directs that the change in noise levels predicted at education facilities (e.g. schools and nurseries) within the study area should be presented, this appraisal is reported in Table 8.

| Education Receptor | Noise Level, dB(A), L _{A10,18h} DM 2038 | Noise Level, dB(A), L _{A10,18h} DS 2038 | Noise change | Magnitude of Change ⁸ |
|--|--|--|-----------------|-------------------------------------|
| Cobholm Primary Academy | 51.0 | 50.7 | -0.3 | Negligible Beneficial |
| Edward Worlledge Ormiston Academy | 64.3 | 63.1 | -1.2 | Minor Beneficial |
| Great Yarmouth Primary Academy | 53.5 | 54.3 | 0.8 | Negligible Adverse |
| Northgate Primary School | 58.2 | 58.3 | 0.1 | Negligible Adverse |
| Southtown Primary School | 63.8 | 61.2 | -2.6 | Minor Beneficial |
| St. George's Primary and Nursery School | 46.4 | 47.1 | 0.7 | Negligible Adverse |
| St. Mary and St Peter Catholic Primary School | 50.4 | 50.8 | 0.4 | Negligible Adverse |
| St. Nicholas Priory Primary School | 63.4 | 62.7 | -0.7 | Negligible Beneficial |
| Trafalgar College | 58.0 | 55.9 | -2.1 | Minor Beneficial |
| Wroughton Infant Academy | 60.9 | 60.8 | -0.1 | Negligible Beneficial |
| Wroughton Junior Academy | 60.2 | 60.4 | 0.2 | Negligible Adverse |

Table 8 - Noise Impact at Education Facilities in the Study Area

There are 11 education receptors buildings identified in the study area. Where an education facility has more than one building on the same site the worst-case change is reported. Table 8 shows that as a result of the Scheme:

- Five education buildings receive a Negligible Adverse noise change;
- Three education buildings receive a Negligible Beneficial noise change; and
- Three education buildings receive a Minor Beneficial noise change.

⁸ Categorised in accordance with LA 111 Table 3.54a Magnitude of change - short term.

TAG A4.2 also requires that consideration be given to the impact of the Scheme on the elderly as they are a key sensitive receptor, no care homes are identified in the study area based on the OS address layer data (AddressBase Plus).

4 AIR QUALITY

4.1 INTRODUCTION

The air quality analysis for the Distributional Impact (DI) assessment has been completed for the 2023 Opening Year (i.e. 'Do Minimum (DM) 2023' compared to the 'Do Something (DS) 2023') and 2038 Forecast Year (i.e. 'DM 2038' compared to the 'DS 2038') in consideration of the guidance contained within the Distributional Impact Appraisal TAG Unit A4.2 (TAG A4.2)⁹.

4.2 STEP 1: SCREENING

The TAG DI Assessment for air quality is derived from the road vehicle exhausts assessment produced for the Environmental Impact Assessment (EIA), as published in the Environmental Statement (ES)¹⁰.

The study area for the air quality DI screening is the same as used in the EIA and is defined based on guidance given in the Design Manual for Roads and Bridges (DMRB), Volume 11, Section 3, Part 1, HA 207/07¹¹ (DMRB HA 207/07). This guidance was current when the ES was published¹⁰. DMRB HA207/07 has since been replaced by DMRB LA 105 Air Quality in November 2019¹².

In total, there are 10,787 sensitive receptor locations identified in the air quality study area, with an estimated population of 36,937, based on the mid-2018 population estimates¹³ for each Lower-Level Super Output Area (LSOA)¹⁴. The vast majority of these sensitive receptors are residential dwellings.

Figure 1 of Appendix D (separate document) presents the air quality study area incorporated in the assessment.

⁹ Department for Transport (DfT) (2020) *Transport Analysis Guidance (TAG) Unit A4.2 Distributional Impact Appraisal* [online] <u>https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/888337/tag-unit-4.2-distribution-impact-appraisal.pdf</u>

¹⁰ Great Yarmouth Third River Crossing Environmental Statement Document Reference 6.1, Chapter 6, Air Quality [online] <u>https://www.norfolk.gov.uk/-/media/norfolk/downloads/roads-and-transport/3rd-river-crossing/development-consent-order/6-1-</u> <u>environmental-statement-vol-i-written-statement.pdf</u>

¹¹ Highways Agency (2007) *Design Manual for Roads and Bridges Vol.11 Section 3, Part 1 (Air Quality)* [online] https://www.standardsforhighways.co.uk/dmrb/archive/search/df0c77ed-887b-4c84-be0e-000fe18545ae

Highways England (2019) Design Manual for Roads and Bridges Sustainability & Environment Appraisal LA 105 (Air Quality) [online] <u>https://www.standardsforhighways.co.uk/prod/attachments/10191621-07df-44a3-892e-c1d5c7a28d90</u>

¹³ Office for National Statistics (2020) *Lower Layer Super Output Area Population Estimates* [online] <u>https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/datasets/lowersuperoutputar</u> <u>eamidyearpopulationestimates</u>

¹⁴ The index of multiple deprivation data and LSOA geographical location is published in the Ministry of Housing, Communities and Local Government dataset, 'Lower Super Output Area (LSOA) IMD 2019 (OSGB19360).

Downloaded from: <u>https://www.gov.uk/guidance/english-indices-of-deprivation-2019-mapping-resources</u> and <u>http://data-communities.opendata.arcgis.com/datasets/d4b79be994ac4820ad44e10ded313df3_0</u>

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4.3 STEP 2: ASSESSMENT

WebTAG Unit A3¹⁵ requires the impacts of air quality on the following social groups to be assessed:

- Income Distribution; and
- Children: proportion of population aged less than 16 years.

IDENTIFICATION OF SOCIAL GROUPS IN THE IMPACT AREA

There are 21 LSOAs either wholly or partially which cover the air quality study area. These areas are categorised into quintiles based on their national Index of Multiple Deprivation (IMD) ranking and are presented in Figure 1 of Appendix D (separate document).

The more deprived areas (quintiles 0-20% and 20-40%) are spread across the study area, including the areas east and west of the River Yare. The less deprived areas (quintile 80-100%) are located in the west of the study area. A count of LSOAs in each IMD quintile is given in Table 9 below:

| Table 9 – Air Quality Study | Area: LSOA Distribution |
|-----------------------------|-------------------------|
|-----------------------------|-------------------------|

| Quintile | Description | LSOAs |
|----------|-----------------------------|-------|
| 0-20% | Most deprived group | 15 |
| 20-40% | Second most deprived group | 3 |
| 40-60% | Middle group | 1 |
| 60-80% | Second least deprived group | 0 |
| 80-100% | Least deprived group | 2 |

A detailed breakdown of each LSOA, including the IMD rank, the estimated population and the number of young people contained in the air quality study area is presented in Table 10.

¹⁵ DfT (2019) *TAG Unit A3 Environmental Impact Appraisal* [online] <u>https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/825064/tag-unit-a3-environmental-impact-appraisal.pdf</u>

| Table 10 – Air Quality Study | Area: LSOA Breakdown |
|------------------------------|----------------------|
|------------------------------|----------------------|

| LSOA Code | LSOA Name | IMD Rank | IMD Rank % | Deprivation Quintile | Population (residents) | Young (aged <16) | % Young |
|--------------|---------------------|-------------|------------------|-------------------------|---------------------------|------------------------|------------|
| E01026625 | Great Yarmouth 006D | 39 | 0.1% | 0-20% | 1,875 | 592 | 31.6% |
| E01026597 | Great Yarmouth 005C | 120 | 0.4% | 0-20% | 2,129 | 498 | 23.4% |
| E01026624 | Great Yarmouth 006C | 184 | 0.6% | 0-20% | 2,056 | 454 | 22.1% |
| E01026598 | Great Yarmouth 005D | 609 | 1.9% | 0-20% | 1,997 | 387 | 19.4% |
| E01026626 | Great Yarmouth 006E | 700 | 2.1% | 0-20% | 2,112 | 424 | 20.1% |
| E01026622 | Great Yarmouth 006A | 767 | 2.3% | 0-20% | 1,679 | 535 | 31.9% |
| E01026623 | Great Yarmouth 006B | 850 | 2.6% | 0-20% | 1,847 | 316 | 17.1% |
| E01026603 | Great Yarmouth 009C | 976 | 3.0% | 0-20% | 1,606 | 389 | 24.2% |
| E01026635 | Great Yarmouth 007D | 1733 | 5.3% | 0-20% | 2,396 | 595 | 24.8% |
| E01026600 | Great Yarmouth 007A | 4007 | 12.2% | 0-20% | 1,514 | 349 | 23.1% |
| E01026633 | Great Yarmouth 007B | 4728 | 14.4% | 0-20% | 1,945 | 493 | 25.3% |
| E01026634 | Great Yarmouth 007C | 4868 | 14.8% | 0-20% | 1,654 | 423 | 25.6% |
| E01026601 | Great Yarmouth 009A | 5710 | 17.4% | 0-20% | 1,441 | 310 | 21.5% |
| E01026596 | Great Yarmouth 005B | 5927 | 18.0% | 0-20% | 1,688 | 314 | 18.6% |
| E01026630 | Great Yarmouth 010D | 6453 | 19.6% | 0-20% | 1,680 | 431 | 25.7% |
| E01026632 | Great Yarmouth 009E | 7582 | 23.1% | 20-40% | 1,785 | 336 | 18.8% |
| E01026586 | Great Yarmouth 013B | 7946 | 24.2% | 20-40% | 1,031 | 190 | 18.4% |
| E01026602 | Great Yarmouth 009B | 8119 | 24.7% | 20-40% | 1,489 | 271 | 18.2% |
| E01026583 | Great Yarmouth 008C | 13640 | 41.5% | 40-60% | 1,343 | 224 | 16.7% |
| E01026582 | Great Yarmouth 008B | 26301 | 80.1% | 80-100% | 2,070 | 347 | 16.8% |
| E01026581 | Great Yarmouth 008A | 26682 | 81.2% | 80-100% | 1,600 | 314 | 19.6% |

IDENTIFICATION OF AMENITIES IN THE IMPACT AREA

Table 11 shows the quantities of various amenities considered within the air quality study area as required by TAG Unit A4.29. The spatial location of these amenities are illustrated in Figure 1 of Appendix D (separate document).

| Amenity | Quantity |
|--------------------------|----------|
| Schools/nurseries | 11 |
| Playgrounds | 31 |
| Parks and open spaces | 11 |
| Hospitals | 0 |
| Care homes / day centres | 14 |
| Community centres | 1 |

Table 11 – Local Amenities within the Air Quality Study Area

The distribution of income groups, proportion of children and amenities within the impact area for this assessment are summarised in Appendix E.

4.4 STEP 3: APPRAISAL

Using a Geographic Information System (GIS), the number of sensitive receptor locations experiencing an improvement, deterioration or no change in concentrations of nitrogen dioxide (NO₂) and particulate matter with an aerodynamic diameter of $10\mu m$ (PM₁₀) and $2.5\mu m$ (PM_{2.5}) because of the Scheme in the opening year of 2023 and forecast year of 2038 has been joined to the LSOA dataset.

The results are based on the property banded concentration outputs from the associated Local Air Quality workbooks, as produced for the Local Air Quality WebTAG Appraisal.

OPENING YEAR (2023)

Table 12 shows the impact from concentrations of NO₂ resulting from the Scheme for each quintile, extrapolated from the England Index of Multiple Deprivation (IMD)¹⁴ in the opening year of assessment (2023). Figure 2 of Appendix D (separate document) presents an illustration of the opening year NO₂ DI analysis.

| NO ₂ DI Analysis - 2023 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|--|--------------|---------------|---------------|---------------|----------------|--------|
| No. Properties with Improved Air Quality [A] | 4,005 | 0 | 4 | 0 | 383 | 4,392 |
| No. Properties with No Change in Air Quality [B] | 559 | 161 | 39 | 0 | 12 | 771 |
| No. Properties with Deteriorating Air Quality [C] | 4,709 | 898 | 16 | 0 | 1 | 5,624 |
| No. Net Winners / Losers [D] = [A] – [C] | -704 | -898 | -12 | 0 | 382 | |
| Total No. of Winners / Losers Across All Groups [E] = \sum [D] | | | | | | -1,232 |

| NO ₂ DI Analysis - 2023 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|--|--------------|---------------|---------------|---------------|--------------------------|--------|
| Net Winners/Losers in Each Area as Percentage of Total [F] = [D] / [E] | 57.1% | 72.9% | 1.0% | 0.0% | -31.0% | 100.0% |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0% |
| Assessment Score | XX | XXX | Х | Neutral | $\sqrt{\sqrt{\sqrt{1}}}$ | |

Table 12 presents adverse conditions for three quintiles, including the lowest (0-20%) quintile, which accounts for approximately 86.0% of all considered receptors in this DI analysis. It is predicted that 4,392 properties will experience an improvement in annual mean NO₂ concentrations whilst 5,624 properties will experience a deterioration. Approximately 7.1% of properties are predicted to experience no change in annual mean NO₂ concentrations in the opening year (2023).

Table 13 shows the impact from concentrations of PM_{10} resulting from the Scheme for each quintile, extrapolated from the England IMD14 in the opening year of assessment (2023). Figure 3 of Appendix D (separate document) presents an illustration of the opening year PM_{10} DI analysis.

| PM ₁₀ DI Analysis - 2023 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|---|--------------------------|---------------|---------------|---------------|--------------------------|--------|
| No. Properties with Improved Air Quality [A] | 3,358 | 0 | 0 | 0 | 65 | 3,423 |
| No. Properties with No Change in Air Quality [B] | 2,796 | 518 | 51 | 0 | 331 | 3,696 |
| No. Properties with Deteriorating Air Quality [C] | 3,119 | 541 | 8 | 0 | 0 | 3,668 |
| No. Net Winners / Losers [D] = [A] – [C] | 239 | -541 | -8 | 0 | 65 | |
| Total No. Of Winners / Losers Across All Groups [E] = \sum [D] | | | | | | -245 |
| Net Winners / Losers in Each Area as Percentage of Total [F] = [D] / [E] | -97.6% | 220.8% | 3.3% | 0.0% | -26.5% | 100.0% |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0% |
| Assessment Score | $\sqrt{\sqrt{\sqrt{1}}}$ | XXX | Х | Neutral | $\sqrt{\sqrt{\sqrt{1}}}$ | |

| Table 13 – | PM ₁₀ DI | Analysis: | Opening | Year (| (2023) |
|------------|---------------------|---------------------------------------|---------|--------|--------|
| | | · · · · · · · · · · · · · · · · · · · | | | / |

Table 13 presents a beneficial impact for the 0-20% and 80-100% quintiles whilst showing adverse conditions for the other two considered quintiles (20-40% and 40-60%). It is predicted that 3,423 properties will experience an improvement in PM_{10} concentrations whilst 3,668 properties will experience a deterioration. Approximately 34.3% are predicted to experience no change in annual mean PM_{10} concentration in the opening year of assessment (2023).

Table 14 shows the impact from concentrations of $PM_{2.5}$ resulting from the Scheme for each quintile extrapolated from the England IMD¹⁴ in the opening year of assessment (2023). Figure 4 of Appendix D (separate document) presents an illustration of the opening year $PM_{2.5}$ DI analysis.

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Table 14 – PM_{2.5} DI Analysis: Opening Year (2023)

| PM _{2.5} DI Analysis - 2023 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|---|--------------|---------------|---------------|---------------|----------------|--------|
| No. Properties with Improved Air Quality [A] | 1,641 | 0 | 0 | 0 | 54 | 1,695 |
| No. Properties with No Change in Air Quality [B] | 5,476 | 861 | 57 | 0 | 342 | 6,736 |
| No. Properties with Deteriorating Air Quality [C] | 2,156 | 198 | 2 | 0 | 0 | 2,356 |
| No. Net Winners / Losers [D] = [A] – [C] | -515 | -198 | -2 | 0 | 54 | |
| Total No. of Winners / Losers Across All Groups $[E] = \sum [D]$ | | | | | | -661 |
| Net Winners / Losers in Each Area as Percentage of Total [F] = [D] / [E] | 77.9% | 30.0% | 0.3% | 0.0% | -8.2% | 100.0% |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0% |
| Assessment Score | XX | XXX | Х | Neutral | \checkmark | |

Table 14 shows a beneficial impact for the 80-100% quintile, whilst predicting adverse impacts for the other three considered quintiles. It is predicted that 1,695 properties will experience an improvement in $PM_{2.5}$ concentrations whilst 2,356 properties will experience a deterioration. The majority of properties (62.4%) are predicted to experience no change in annual mean $PM_{2.5}$ concentrations in the opening year.

FORECAST YEAR (2038)

Table 15 shows the impact from concentrations of NO_2 resulting from the Scheme for each quintile, extrapolated from the England IMD¹⁴ in the forecast year of assessment (2038). Figure 5 of Appendix D (separate document) presents an illustration of the forecast year NO2 DI analysis.

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Table 15 – NO₂ DI Analysis: Forecast Year (2038)

| NO ₂ DI Analysis - 2038 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|---|--------------|---------------|---------------|---------------|--------------------------|--------|
| No. Properties with Improved Air Quality [A] | 3,688 | 0 | 4 | 0 | 383 | 3,688 |
| No. Properties with No Change in Air Quality [B] | 981 | 286 | 47 | 0 | 13 | 981 |
| No. Properties with Deteriorating Air Quality [C] | 4,604 | 773 | 8 | 0 | 0 | 4,604 |
| No. Net Winners / Losers [D] = [A] – [C] | -916 | -773 | -4 | 0 | 383 | |
| Total No. Of Winners / Losers Across All Groups $[E] = \sum [D]$ | | | | | | -1,310 |
| Net Winners / Losers in Each Area as Percentage of Total [F] = [D] / [E] | 69.9% | 59.0% | 0.3% | 0.0% | -29.2% | 100.0% |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0% |
| Assessment Score | XX | XXX | Х | Neutral | $\sqrt{\sqrt{\sqrt{2}}}$ | |

Table 15 shows that adverse conditions are predicted across three of the five quintiles. A benefit is predicted for the least deprived quintile (80-100%). It is predicted that 3,688 properties will experience an improvement in annual mean NO_2 concentrations whilst 4,604 properties will experience a deterioration. Approximately 12.3% of properties are predicted to experience no change in NO_2 concentrations in the forecast year of assessment.

Table 16 shows the impact from concentrations of PM_{10} resulting from the Scheme for each quintile, extrapolated from England IMD^{14} in the forecast year of assessment (2038). Figure 6 of Appendix D (separate document) presents an illustration of the forecast year PM_{10} DI analysis.

| PM ₁₀ DI Analysis - 2038 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|---|--------------|---------------|---------------|---------------|----------------|------------|
| No. Properties with Improved Air Quality [A] | 2,915 | 0 | 0 | 0 | 32 | 2,947 |
| No. Properties with No Change in Air Quality [B] | 2,770 | 365 | 45 | 0 | 364 | 3,544 |
| No. Properties with Deteriorating Air Quality [C] | 3,588 | 694 | 14 | 0 | 0 | 4,296 |
| No. Net Winners / Losers [D] = [A] – [C] | -673 | -694 | -14 | 0 | 32 | |
| Total No. of Winners / Losers Across All Groups [E] = \sum [D] | | | | | | -1,349 |
| Net Winners / Losers in Each Area as Percentage of Total [F] = [D] / [E] | 49.9% | 51.4% | 1.0% | 0.0% | -2.4% | 100.0 % |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0 % |

Table 16 – PM₁₀ DI Analysis: Forecast Year (2038)
| PM ₁₀ DI Analysis - 2038 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|-------------------------------------|--------------|---------------|---------------|---------------|----------------|-------|
| Assessment Score | XX | XXX | Х | Neutral | \checkmark | |

Table 16 presents adverse impacts across for three of the five quintiles. It is predicted that 2,947 properties will experience an improvement in PM_{10} concentrations whilst 4,296 properties will experience a deterioration. Approximately 32.9% of properties are predicted to experience no change in annual mean PM_{10} concentrations in the forecast year.

Table 17 shows the impact from concentrations of $PM_{2.5}$ resulting from the Scheme for each quintile, extrapolated from the England IMD¹⁴ in the forecast year of assessment (2038). Figure 7 of Appendix D presents an illustration of the forecast year $PM_{2.5}$ DI analysis.

| PM _{2.5} DI Analysis - 2038 | IMD 0-20% | IMD 20-40% | IMD 40-60% | IMD 60-80% | IMD 80-100% | Total |
|---|--------------|---------------|---------------|---------------|----------------|--------|
| No. Properties with Improved Air Quality [A] | 2,179 | 0 | 0 | 0 | 66 | 2,245 |
| No. Properties with No Change in Air Quality [B] | 4,332 | 649 | 59 | 0 | 330 | 5,370 |
| No. Properties with Deteriorating Air Quality [C] | 2,762 | 410 | 0 | 0 | 0 | 3,172 |
| No. Net Winners / Losers [D] = [A] – [C] | -583 | -410 | 0 | 0 | 66 | |
| Total No. of Winners / Losers Across All Groups [E] = \sum [D] | | | | | | -927 |
| Net Winners / Losers in Each Area as Percentage of Total [F] = [D] / [E] | 62.9% | 44.2% | 0.0% | 0.0% | -7.1% | 100.0% |
| Share of Total Population of Study Area | 86.0% | 9.8% | 0.5% | 0.0% | 3.7% | 100.0% |
| Assessment Score | XX | XXX | Neutral | Neutral | \checkmark | |

Table 17 – PM_{2.5} DI Analysis: Forecast Year (2038)

Table 17 presents adverse impacts for the 0-20% and 20-40% quintiles and beneficial conditions for the least deprived (80-100%) quintile. It is predicted that 2,245 properties will experience an improvement in annual mean $PM_{2.5}$ concentrations whilst 3,172 properties will experience a deterioration. The majority of properties (49.8%) are predicted to experience no change in annual mean $PM_{2.5}$ concentrations.

SCHOOLS (INCLUDING NURSERIES)

TAG Unit A4.2⁹ requires that consideration be given to the impact of the Scheme on the young (aged under 16 years old).

As detailed in Table 10, the LSOAs with the largest proportion of children are generally those in the more deprived areas (quintile 0-20%). In order to quantify the effect on young people, TAG guidance⁹ directs that the change in local air quality predicted at education facilities (e.g. schools and nurseries) within the study area should be presented.

As such, Table 18, Table 19 and Table 20 below present the predicted results in regard to annual mean NO_2 , PM_{10} and $PM_{2.5}$ for those education facilities situated within the air quality study area, based on the local air quality workbook outputs.

| UPRN | Name | x | Y | NO ₂ DM 2023 | NO ₂ DS 2023 | NO ₂ Ch 2023 | NO ₂ DM 2038 | NO ₂ DS 2038 | NO ₂ Ch 2038 |
|------------------|-------------------------------------|--------|--------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| 10023463893 | Great Yarmouth Day Services | 652288 | 305775 | 15.4 | 16.0 | 0.6 | 12.3 | 12.8 | 0.5 |
| 10023465074 | Great Yarmouth Primary Academy | 652958 | 306204 | 13.2 | 13.6 | 0.4 | 11.3 | 11.6 | 0.3 |
| 10009156504 9 | Cobholm Primary Academy | 651549 | 307616 | 14.1 | 13.8 | -0.3 | 11.3 | 11.1 | -0.2 |
| 10009156633 4 | Wroughton Infant Academy | 651964 | 305009 | 14.2 | 14.4 | 0.2 | 11.8 | 11.9 | 0.1 |
| 10023465725 | Southtown PS | 651801 | 306937 | 13.5 | 12.6 | -0.9 | 10.7 | 10.2 | -0.5 |
| 10012180736 | St. Nicholas Priory PS | 652502 | 307839 | 17.9 | 17.0 | -0.9 | 14.7 | 13.9 | -0.8 |
| 20000106290 4 | Wroughton Junior School | 651968 | 305130 | 14.2 | 14.4 | 0.2 | 11.8 | 11.9 | 0.1 |
| 10023465732 | St. Georges PS | 652930 | 307066 | 14.0 | 14.3 | 0.3 | 11.8 | 11.9 | 0.1 |
| 10009156614 6 | Lynn Grove Academy | 651380 | 304823 | 10.1 | 10.2 | 0.1 | 8.6 | 8.6 | 0.0 |
| 20000445101 6 | St. Mary & St. Peter Catholic PS | 652421 | 304692 | 13.1 | 13.4 | 0.3 | 10.3 | 10.6 | 0.3 |
| 10093370734 | Trafalgar College | 651675 | 306629 | 16.9 | 15.4 | -1.5 | 12.8 | 12.0 | -0.8 |

Table 18 – DI Analysis: Schools in Air Quality Study Area – Annual Mean NO₂

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| Table 19 – DI Analysis: Schools in | n Air Quality Study A | Area – Annual Mean PM ₁₀ |
|------------------------------------|-----------------------|-------------------------------------|
|------------------------------------|-----------------------|-------------------------------------|

| UPRN | Name | x | Y | PM ₁₀ DM 2023 | PM ₁₀ DS 2023 | PM ₁₀ Ch 2023 | PM ₁₀ DM 2038 | PM ₁₀ DS 2038 | PM₁₀ Ch 2038 |
|--------------|-------------------------------------|--------|--------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------|
| 10023463893 | Great Yarmouth Day Services | 652288 | 305775 | 16.0 | 16.2 | 0.2 | 16 | 16.1 | 0.1 |
| 10023465074 | Great Yarmouth Primary Academy | 652958 | 306204 | 17.4 | 17.5 | 0.1 | 17.2 | 17.3 | 0.1 |
| 100091565049 | Cobholm Primary Academy | 651549 | 307616 | 16.0 | 15.9 | -0.1 | 15.9 | 15.8 | -0.1 |
| 100091566334 | Wroughton Infant Academy | 651964 | 305009 | 14.5 | 14.5 | 0.0 | 14.4 | 14.5 | 0.1 |
| 10023465725 | Southtown PS | 651801 | 306937 | 14.9 | 14.6 | -0.3 | 14.9 | 14.6 | -0.3 |
| 10012180736 | St. Nicholas Priory PS | 652502 | 307839 | 19.2 | 19.1 | -0.1 | 19.2 | 19.0 | -0.2 |
| 200001062904 | Wroughton Junior School | 651968 | 305130 | 14.5 | 14.5 | 0.0 | 14.4 | 14.5 | 0.1 |
| 10023465732 | St. Georges PS | 652930 | 307066 | 18.3 | 18.4 | 0.1 | 18.2 | 18.2 | 0.0 |
| 100091566146 | Lynn Grove Academy | 651380 | 304823 | 15.0 | 15.0 | 0.0 | 14.8 | 14.8 | 0.0 |
| 200004451016 | St. Mary & St. Peter Catholic PS | 652421 | 304692 | 16.8 | 16.9 | 0.1 | 16.7 | 16.8 | 0.1 |
| 10093370734 | Trafalgar College | 651675 | 306629 | 15.7 | 15.3 | -0.4 | 15.7 | 15.3 | -0.4 |

Table 20 – DI Analysis: Schools in Air Quality Study Area – Annual Mean PM_{2.5}

| UPRN | Name | x | Y | PM _{2.5} DM 2023 | PM _{2.5} DS 2023 | PM _{2.5} Ch 2023 | PM _{2.5} DM 2038 | PM _{2.5} DS 2038 | PM _{2.5} Ch 2038 |
|--------------|-----------------------------------|--------|--------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 10023463893 | Great Yarmouth Day Services | 652288 | 305775 | 11.2 | 11.2 | 0.0 | 11.0 | 11.1 | 0.1 |
| 10023465074 | Great Yarmouth Primary Academy | 652958 | 306204 | 12.8 | 12.8 | 0.0 | 12.6 | 12.6 | 0.0 |
| 100091565049 | Cobholm Primary Academy | 651549 | 307616 | 11.4 | 11.4 | 0.0 | 11.3 | 11.2 | -0.1 |
| 100091566334 | Wroughton Infant Academy | 651964 | 305009 | 9.9 | 9.9 | 0.0 | 9.8 | 9.8 | 0.0 |
| 10023465725 | Southtown PS | 651801 | 306937 | 10.3 | 10.1 | -0.2 | 10.2 | 10.0 | -0.2 |
| 10012180736 | St. Nicholas Priory PS | 652502 | 307839 | 14.3 | 14.2 | -0.1 | 14.1 | 14.0 | -0.1 |
| 200001062904 | Wroughton Junior School | 651968 | 305130 | 9.9 | 9.9 | 0.0 | 9.8 | 9.8 | 0.0 |
| 10023465732 | St. Georges PS | 652930 | 307066 | 13.6 | 13.7 | 0.1 | 13.4 | 13.5 | 0.1 |
| 100091566146 | Lynn Grove Academy | 651380 | 304823 | 10.8 | 10.8 | 0.0 | 10.6 | 10.6 | 0.0 |

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| UPRN | Name | x | Y | PM _{2.5} DM 2023 | PM _{2.5} DS 2023 | PM _{2.5} Ch 2023 | PM _{2.5} DM 2038 | PM _{2.5} DS 2038 | PM _{2.5} Ch 2038 |
|--------------|-------------------------------------|--------|--------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 200004451016 | St. Mary & St. Peter Catholic PS | 652421 | 304692 | 12.2 | 12.2 | 0.0 | 12.0 | 12.1 | 0.1 |
| 10093370734 | Trafalgar College | 651675 | 306629 | 10.7 | 10.5 | -0.2 | 10.6 | 10.4 | -0.2 |

Table 18, Table 19 and Table 20 show that there are no predicted exceedances of the annual mean NO_2 , PM_{10} or $PM_{2.5}$ air quality objectives at any of the 11 identified educational receptor locations considered within the air quality study area.

5 ACCIDENTS

Changes in accident rates are often attributed to the integration of transport schemes which result in changes in traffic flows. Most accidents related to transport occur on the road network where there is a strong link between both vulnerable groups and deprivation. Further to this, it is noted that a child from a more deprived area is more likely to be involved in a fatal road accident than a child from a higher social class.

Any intervention that results in increases to traffic levels and speeds or reduces physical separation between people and traffic can give rise to increases in accidents. The approach for the DI appraisal of accidents uses data from the COBA-LT accident assessment as well as STATS 19 data from the DfT's Road Casualties online database for 2014 to 2018.

The approach identifies the screening process (Step 1) before identifying the accident locations (Step 2a). Step 2b assesses any impacts on vulnerable groups while Step 2c identifies any amenities within the impact area that are likely to be used by these vulnerable groups.

A full appraisal is carried out in Step 3 to determine the impacts.

5.1 SCREENING (STEP 1)

The scheme is expected to impact on vehicle flow, speed and HDV use in addition to a shift in the number of pedestrians and cyclists (+/- 10%) using the local road network. The scheme also includes changes to road alignments around the landings of the bridge on either side of the river and therefore a full distributional accident assessment is appropriate.

5.2 ASSESSMENT – AREAS OF IMPACT (STEP 2A)

The impact area has been defined from the COBALT analysis and includes key modelled network links within 1km of the scheme that will be directly affected.

Forecast changes in accidents from the COBALT assessment were analysed to identify all links within the impact area with a change in accident rate of +/- 10%, as shown in Plate 8. All links that changed by 10% or more were displayed within GIS along with the observed accident locations categorised by severity (2014-2018).

5.3 ASSESSMENT - IDENTIFICATION OF VULNERABLE GROUPS IN IMPACT AREA (STEP 2B)

Within the impact area, there are a number of vulnerable groups including children and older people. In addition, vulnerable users including pedestrians, cyclists and motorcyclists are assessed along with young male drivers and those living within the IMD most 5% deprived areas.

Table 21 details the proportion of the population under 16 and 70+ in the impact area. This analysis indicates that there is a higher than national and regional (Norfolk) proportion of children living in the impact area and a lower proportion of older people.

| Proportion of Population | Impact Area | Norfolk | England and Wales |
|-----------------------------------|-------------|---------|-------------------|
| Proportion of Population under 16 | 23% | 17% | 19% |
| Proportion of Population over 70 | 9% | 15% | 12% |

Table 21 - Proportion of Vulnerable Groups in Population of Impact Area

5.4 ASSESSMENT – AMENITIES IN THE IMPACT AREA (STEP 2C)

The concentration of vulnerable groups is not only dependent on the resident population but also on local amenities within the impact area that may attract visitors from vulnerable groups.

A number of amenities including schools, health facilities and local attractions have been identified within 1km of the scheme. The locations of amenities in the impact area are shown in Plate 8.

The proportion of children, young adults and older people in the impact area, and amenities within the impact area for this assessment are summarised in Appendix E.

5.5 APPRAISAL OF IMPACT: CORE ANALYSIS (STEP 3A)

The distributional impact appraisal of accidents uses STATS 19 data from the DfT's Road Casualties online database for the five-year period between July 2013 and May 2018.

The number of casualties on the main roads in the impact area are shown in Table 22. As there were over 50 casualties recorded in the impact area from 2014-2018, a detailed appraisal will be conducted. This appraisal will involve consideration of the impact of the Scheme on each vulnerable group, identified in Step 2b, for each main road in the impact area where there were recorded accidents 2014-2018.

It should be noted that conducting a road by road analysis will inevitably lead to small numbers of casualties on the individual links, meaning that the proportion of casualties from each vulnerable group may not be statistically strong or indicate a particular issue in that area due to small sample sizes. Where total casualty numbers on individual links are small (<5), these links have been presented for completeness but are indicated in italics.

| Roads in Impact Area | Total Casualties |
|--|------------------|
| A47 | 39 |
| A143 | 16 |
| A1243 | 9 |
| B1370 | 1 |
| Local Roads | 45 |
| Location Not Included in Model Network | 43 |
| All | 153 |

Table 22 - 2014-2018 Casualties in Impact Area by Road

The roads included in the accident assessment, including a breakdown of local roads considered, is shown in Plate 7. As the plan shows, not all accident locations in the impact area were included in the analysis. This is due to some accidents occurring in off-road locations such as car parks and on small residential streets that were not included in the traffic model and therefore could not be included in the COBALT assessment.





As discussed in Step 2a, accident locations have been plotted on a map by severity alongside the links that experience a -/+10% change in accident rates based on the COBA-LT analysis (Plate 8). This information will be combined with 2011 census data and further casualty data from STATS19 to understand the potential impact of the Scheme on each vulnerable group in the following sections.

Plate 8 - Links with +/-10% Change in Accident Rates and STATS19 Data 2013-2018 by Severity



IMPACT ON AREAS OF DEPRIVATION

Plate 9 shows the observed distribution of accidents and forecast change in accidents in the impact area alongside the Index of Multiple Deprivation (2019) ranking for each LSOA in the area. As can be seen in the figure, most of the impact area falls within the lowest quintile of the rankings. The COBALT results indicate that the Scheme has a varying impact on accidents across the impact area, with some links forecast to experience a reduction in accidents and some an increase.





IMPACT ON CHILDREN

The distribution of accidents involving casualties under 16 is shown in Plate 10 alongside amenities used by children, such as schools. Highlighted areas on the figure show LSOAs with a higher than national average proportion of children in the population (>19%). The figure shows that the majority of the impact area has a higher than average proportion of children in the population and that amenities likely to be used by children are spread throughout the area.



Plate 10 – Accidents Distributional Analysis - Casualties under 16

Table 23 shows the calculations undertaken to derive an assessment score for the impact of the Scheme on accidents involving children. The proportion of casualties under 16 on the main roads in the impact area is compared with national average to understand if children are significantly affected by accidents at any location. The casualty proportions are used in combination with the forecast change in accidents, derived from the COBALT assessment, to assign a score to each road. The scoring is undertaken using the criteria set out in Table 11 of TAG Unit A4-2.

Over all accidents in the impact area 2014-2018, 14% of casualties were under 16. This is slightly higher than the national average of 10%.

An accident cluster was identified on Stafford/Suffolk Road where there were 3 casualties under 16, all as either pedestrians or cyclists. There are amenities in the area of the accidents and a higher than average proportion of children living in the area which could contribute to the increased number of casualties. The Scheme is forecast to result in a reduction in accidents along this road.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

| Roads in Impact Area | Total Casualties | % Casualties <16 - Impact Area | % Casualties <16 - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|--|--------------------------------------|--|------------------------|
| A47 | 39 | 3% | 8% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 19% | 8% | > 10% increase in accidents | Large Adverse |
| A1243 | 9 | 11% | 8% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 0% | 10% | > 10% increase in accidents | Moderate Adverse |
| Local Roads | 45 | 18% | 14% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 21% | 14% | N/A | N/A |
| All | 153 | 14% | 10% | | |
| Local Roads Detailed Analysis | Total Casualties | % Casualties <16 - Impact Area | % Casualties <16 - National | COBALT Forecast Change in Accidents | Assessment |
| Admiralty Road | 6 | 0% | 14% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 0% | 14% | > 10% increase in accidents | Moderate Adverse |
| Burgh Road | 5 | 40% | 14% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 0% | 14% | > 10% reduction in accidents | Moderate Beneficial |
| Hiah Street | 2 | 50% | 14% | Neutral impact on accidents | Neutral |

Table 23 - Scheme Assessment – Casualties under 16

| Roads in Impact Area | Total Casualties | % Casualties <16 - Impact Area | % Casualties <16 - National | COBALT Forecast Change in Accidents | Assessment |
|--------------------------|---------------------|--|--------------------------------------|--|------------------------|
| Main Cross Road | 2 | 0% | 14% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 0% | 14% | > 10% increase in accidents | Moderate Adverse |
| Southtown Road | 11 | 0% | 14% | > 10% reduction in accidents | Moderate Beneficial |
| Stafford/Suffolk Road | 3 | 100% | 14% | > 10% reduction in accidents | Large Beneficial |
| William Adams Way | 4 | 50% | 14% | > 10% increase in accidents | Large Adverse |

Italic text indicates road with low casualty sample size

IMPACT ON OLDER PEOPLE

The distribution of accidents involving casualties 70 and over is shown in Plate 11 alongside amenities likely to attract people, such as health centres and retail areas. Highlighted areas on the figure show LSOAs with a higher than national average proportion of children in the population (>12%). The figure shows that LSOAs in the south of the impact area have higher than average proportions of older people whilst LSOAs to the north have lower than average.



Plate 11 - Accidents Distributional Analysis - Casualties 70 and over

Table 24 shows the calculations undertaken to derive an assessment score for the impact of the Scheme on accidents involving older people. The proportion of casualties 70 and over on the main roads in the impact area is compared with national average to understand if older people are significantly affected by accidents at any location. Using the scoring criteria set out in Table 11 of TAG Unit A4-2, an assessment is made on the impact of the Scheme on accidents involving older people.

Across all accidents in the assessment period, 3% of all casualties in the impact area were 70 and over which is less than the national average of 7%.

From 2014-2018 there were 4 accidents involving older people across the impact area. These accidents occurred on different links across the area and do not suggest a common localised issue.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

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| Table 24 - | Scheme | Assessment - | Casualties | 70+ |
|------------|--------|--------------|------------|-----|
| | | | | |

| Roads in Impact Area | Total Casualties | % Casualties 70+ - Impact Area | % Casualties 70+ - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------|---------------------|--|--------------------------------------|--|----------------------|
| A47 | 39 | 3% | 6% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 0% | 6% | > 10% increase in accidents | Moderate Adverse |
| A1243 | 9 | 0% | 6% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 0% | 7% | > 10% increase in accidents | Moderate Adverse |
| Local Roads | 45 | 2% | 7% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 5% | 7% | N/A N/A | |
| AII | 153 | 3% | 7% | | |

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| Local Roads Detailed Analysis | Total Casualties | % Casualties 70+ - Impact Area | % Casualties 70+ - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|--|--------------------------------------|--|------------------------|
| Admiralty Road | 6 | 0% | 7% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 33% | 7% | > 10% increase in accidents | Large Adverse |
| Burgh Road | 5 | 0% | 7% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 0% | 7% | > 10% reduction in accidents | Moderate Beneficial |
| High Street | 2 | 0% | 7% | Neutral impact on accidents | Neutral |
| Main Cross Road | 2 | 0% | 7% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 0% | 7% | > 10% increase in accidents | Moderate Adverse |
| Southtown Road | 11 | 0% | 7% | > 10% reduction in accidents | Moderate Beneficial |
| Stafford/Suffolk Road | 3 | 0% | 7% | > 10% reduction in accidents | Moderate Beneficial |
| William Adams Way | 4 | 0% | 7% | > 10% increase in accidents | Moderate Adverse |

Italic text indicates road with low casualty sample size

IMPACT ON PEDESTRIANS

Recorded accidents involving pedestrian casualties from 2014-2018 are shown in Plate 12 alongside amenities that may generate pedestrian trips. The forecast change in accidents, calculated using COBALT accident analysis software, is also included at an individual link level.



Plate 12 - Accidents Distributional Analysis - Pedestrian Casualties

Table 25 presents the data used to inform the assessment of the impact of the Scheme on pedestrian casualties in road accidents. The proportion of pedestrian casualties is compared to the national average by road type to aid in the identification of any local issues. The final column in the table shows the assessment score for the road, derived using the scoring criteria in Table 11 of TAG Unit A4-2.

The proportion of casualties that are pedestrians in the impact area is in line with the national average at 14%.

The previously identified accident cluster on Stafford/Suffolk Road involves pedestrian casualties, which is forecast to benefit from reduced traffic as a result of the Scheme. There were two serious pedestrian casualties recorded on Beccles Road, where an increase in accidents is forecast.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

| Roads in Impact Area | Total Casualties | % Pedestrian Casualties - Impact Area | % Pedestrian Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------|---------------------|---|---|---|----------------------|
| A47 | 39 | 0% | 10% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 6% | 10% | > 10% increase in accidents | Moderate Adverse |
| A1243 | 9 | 11% | 10% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 100% | 12% | > 10% increase in accidents | Large Adverse |
| Local Roads | 45 | 22% | 20% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 21% | 20% | N/A | N/A |
| All | 153 | 14% | 13% | | |

Table 25 - Scheme Assessment – Pedestrian Casualties

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| Local Roads Detailed Analysis | Total Casualties | % Pedestrian Casualties - Impact Area | % Pedestrian Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|---|---|--|------------------------|
| Admiralty Road | 6 | 0% | 20% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 67% | 20% | > 10% increase in accidents | Large Adverse |
| Burgh Road | 5 | 40% | 20% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 17% | 20% | > 10% reduction in accidents | Moderate Beneficial |
| High Street | 2 | 50% | 20% | Neutral impact on accidents | Neutral |
| Main Cross Road | 2 | 0% | 20% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 0% | 20% | > 10% increase in accidents | Moderate Adverse |
| Southtown Road | 11 | 18% | 20% | > 10% reduction in accidents | Moderate Beneficial |
| Stafford/Suffolk Road | 3 | 67% | 20% | > 10% reduction in accidents | Large Beneficial |
| William Adams Way | 4 | 0% | 20% | > 10% increase in accidents | Moderate Adverse |

Italic text indicates road with low casualty sample size

IMPACT ON CYCLISTS

Recorded accidents involving casualties on bicycles from 2014-2018 are shown in Plate 13 alongside amenities that may generate cycle trips. The forecast change in accidents, calculated using COBALT accident analysis software, is also included at an individual link level.



Plate 13 - Accidents Distributional Analysis - Cyclist Casualties

Table 26 presents the analysis undertaken to assess the impact of the Scheme on accidents involving cyclists. The proportion of casualties using bicycles in the impact area is compared to national levels by road type to identify any potential issues in the local area. Scoring criteria from Table 11 of TAG Unit A4-2 is used to assess the impact of the Scheme at a link level.

The proportion of casualties on bicycles in the impact area is slightly higher than national average, at 15% compared to 11%.

There is a cluster of accidents involving cyclists of slight severity around the A143/Burgh Road roundabout, where an increase in accidents is forecast.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

| Roads in Impact Area | Total Casualties | % Cyclist Casualties - Impact Area | % Cyclist Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------|---------------------|---|---------------------------------------|--|----------------------|
| A47 | 39 | 3% | 10% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 31% | 10% | > 10% increase in accidents | Large Adverse |
| A1243 | 9 | 33% | 10% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |
| Local Roads | 45 | 13% | 13% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 19% | 13% | N/A | N/A |
| All | 153 | 15% | 11% | | |

Table 26 - Scheme Assessment – Cyclist Casualties

| Local Roads Detailed Analysis | Total Casualties | % Cyclist Casualties - Impact Area | % Cyclist Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|---|---------------------------------------|--|------------------------|
| Admiralty Road | 6 | 17% | 13% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 0% | 13% | > 10% increase in accidents | Moderate Adverse |
| Burgh Road | 5 | 0% | 13% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 0% | 13% | > 10% reduction in accidents | Moderate Beneficial |
| High Street | 2 | 50% | 13% | Neutral impact on accidents | Neutral |
| Main Cross Road | 2 | 0% | 13% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 0% | 13% | > 10% increase in accidents | Moderate Adverse |
| Southtown Road | 11 | 18% | 13% | > 10% reduction in accidents | Moderate Beneficial |
| Stafford/Suffolk Road | 3 | 33% | 13% | > 10% reduction in accidents | Large Beneficial |
| William Adams Way | 4 | 25% | 13% | > 10% increase in accidents | Large Adverse |

Italic text indicates road with low casualty sample size

IMPACT ON MOTORCYCLISTS

Plate 14 shows the recorded accidents 2014-2018 involving motorcycles and amenities that attract people within the local area. The forecast change in accidents is also shown for links within the impact area.



Plate 14 - Accidents Distributional Analysis - Motorcyclist Casualties

Table 27 compares the proportion of casualties on motorcycles for accidents in the impact area and nationally, in order to identify any locations with significantly high values. This information is used in combination with the forecast change in accidents from COBALT to calculate an assessment score for each road, based on the criteria in Table 11 of TAG Unit A4-2.

The overall proportion of casualties on motorcycles in the impact area is slightly above national average at 16%.

A motorcyclist was involved in a fatal accident on Southtown Road in 2018, the cause of which was found to be dangerous driving by another road user.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

| Roads in Impact Area | Total Casualties | % Motorcyclist Casualties - Impact Area | % Motorcyclist Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------|---------------------|--|---|--|----------------------|
| A47 | 39 | 13% | 12% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 6% | 12% | > 10% increase in accidents | Moderate Adverse |
| A1243 | 9 | 22% | 12% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |
| Local Roads | 45 | 13% | 9% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 23% | 9% | N/A | N/A |
| All | 153 | 16% | 11% | | |

Table 27 - Scheme Assessment – Motorcyclist Casualties

| Local Roads Detailed Analysis | Total Casualties | % Motorcyclist Casualties - Impact Area | % Motorcyclist Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|--|---|--|------------------------|
| Admiralty Road | 6 | 0% | 9% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 33% | 9% | > 10% increase in accidents | Large Adverse |
| Burgh Road | 5 | 20% | 9% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 0% | 9% | > 10% reduction in accidents | Moderate Beneficial |

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| Local Roads Detailed Analysis | Total Casualties | % Motorcyclist Casualties - Impact Area | % Motorcyclist Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|--|---|--|------------------------|
| High Street | 2 | 0% | 9% | Neutral impact on accidents | Neutral |
| Main Cross Road | 2 | 0% | 9% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 67% | 9% | > 10% increase in accidents | Large Adverse |
| Southtown Road | 11 | 18% | 9% | > 10% reduction in accidents | Large Beneficial |
| Stafford/Suffol k Road | 3 | 0% | 9% | > 10% reduction in accidents | Moderate Beneficial |
| William Adams Way | 4 | 0% | 9% | > 10% increase in accidents | Moderate Adverse |

Italic text indicates road with low casualty sample size

IMPACT ON YOUNG MALE DRIVERS

The locations of accidents involving young male drivers from 2014-2018 are displayed in Plate 15 with local amenities and the forecast change in accidents for links in the impact area.



Plate 15 - Accidents Distributional Analysis - Young Male Driver Casualties

The calculations undertaken to score the impact of the Scheme on accidents involving young male driver casualties are shown in Table 28. The proportion of casualties that are young male drivers for accidents within the impact area is compared to the national average by road type to aid in the identification of local issues for particular vulnerable groups. This comparison is used in combination with the results of the COBALT assessment to determine a score for the road based on the criteria in Table 11 of TAG Unit A4-2.

The overall proportion of young male driver casualties in the area is slightly above national average, 13% compared to 10%.

As noted in the motorcyclist section above, there was a fatal casualty of a young male driver on Southtown Road as a result of dangerous driving by another road user. Another young male driver also suffered a fatal collision on the A143 which was recorded as a suicide.

The individual link assessments resulted in a range of scores, the most common being **Moderate Adverse**. When calculated using the mean, the average score across all links assessed was **Slight Adverse**.

| Roads in Impact Area | Total Casualties | % Young Male Driver Casualties - Impact Area | % Young Male Driver Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------|---------------------|---|---|---|----------------------|
| A47 | 39 | 10% | 10% | > 10% reduction in accidents north of Harfreys Roundabout, neutral south of Harfreys | Slight Beneficial |
| A143 | 16 | 19% | 10% | > 10% increase in accidents | Large Adverse |
| A1243 | 9 | 11% | 10% | > 10% increase in accidents south of Queens Road, > 10% decrease in accidents north of Queens Road | Neutral |
| B1370 | 1 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |
| Local Roads | 45 | 13% | 11% | See Local Roads Detailed Analysis | |
| Not Modelled | 43 | 14% | 11% | N/A N/A | |
| AII | 153 | 13% | 10% | | |

Table 28 - Scheme Assessment – Young Male Driver Casualties

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| Local Roads Detailed Analysis | Total Casualties | % Young Male Driver Casualties - Impact Area | % Young Male Driver Casualties - National | COBALT Forecast Change in Accidents | Assessment |
|-------------------------------------|---------------------|---|---|--|------------------------|
| Admiralty Road | 6 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |
| Beccles Road | 3 | 33% | 11% | > 10% increase in accidents | Large Adverse |
| Burgh Road | 5 | 0% | 11% | Neutral impact on accidents | Neutral |
| Gapton Hall Road | 6 | 0% | 11% | > 10% reduction in accidents | Moderate Beneficial |
| High Street | 2 | 0% | 11% | Neutral impact on accidents | Neutral |
| Main Cross Road | 2 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |
| South Beach Parade | 3 | 67% | 11% | > 10% increase in accidents | Large Adverse |
| Southtown Road | 11 | 27% | 11% | > 10% reduction in accidents | Large Beneficial |
| Stafford/Suffolk Road | 3 | 0% | 11% | > 10% reduction in accidents | Moderate Beneficial |
| William Adams Way | 4 | 0% | 11% | > 10% increase in accidents | Moderate Adverse |

Italic text indicates road with low casualty sample size

5.6 APPRAISAL OF IMPACT: FULL APPRAISAL AND SUMMARY (STEP 3B)

The results from each of the individual vulnerable group assessments are summarised in Table 29 by road. Overall, each group is expected to experience a Slight Adverse impact as a result of the Scheme, although this varies significantly across the roads in the impact area.

| Road | Children | Older People | Young Male Drivers | Pedestrians | Cyclists | M/cyclists |
|------------------|------------|-----------------|-----------------------|-------------|------------|------------|
| A47 | Slight | Slight | Slight | Slight | Slight | Slight |
| | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial |
| A143 | Large | Moderate | Large | Moderate | Large | Moderate |
| | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| A1243 | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral |
| B1370 | Moderate | Moderate | Moderate | Large | Moderate | Moderate |
| | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| Admiralty Road | Moderate | Moderate | Moderate | Moderate | Moderate | Moderate |
| | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| Beccles Road | Moderate | Large | Large | Large | Moderate | Large |
| | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| Burgh Road | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral |
| Gapton Hall | Moderate | Moderate | Moderate | Moderate | Moderate | Moderate |
| Road | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial |
| High Street | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral |
| Main Cross | Moderate | Moderate | Moderate | Moderate | Moderate | Moderate |
| Road | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| South Beach | Moderate | Moderate | Large | Moderate | Moderate | Large |
| Parade | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| Southtown | Moderate | Moderate | Large | Moderate | Moderate | Large |
| Road | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial |
| Stafford/Suffolk | Large | Moderate | Moderate | Large | Large | Moderate |
| Road | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial | Beneficial |
| William Adams | Large | Moderate | Moderate | Moderate | Large | Moderate |
| Way | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |
| Overall | Slight | Slight | Slight | Slight | Slight | Slight |
| | Adverse | Adverse | Adverse | Adverse | Adverse | Adverse |

Table 29 - Accident Distributional Impact Assessment Summary

Italic text indicates road with low casualty sample size

6 SEVERANCE

The severance impacts of a transport scheme are often an unintended consequence and are a measure of the scheme's impact on residents' access to local community facilities and services. An assessment is required of for non-motorised users, particularly pedestrians, as stated in TAG Unit A4.2.

6.1 SCREENING

Severance impacts were assessed by considering the detailed drawings of the scheme and forecast changes in vehicle flow. As the scheme provides new road across over the River Yare, one of Great Yarmouth's largest physical barriers, it is expected that the 'severance' of communities would be reduced. The scheme's design incorporates a new pedestrian footway along with a dedicated off-carriageway cycle lane.

There are some roads within the impact area that would experience potential changes in severance as a result of increases or decreases in traffic volumes. Therefore, it is appropriate to examine these areas further to understand the severance impacts on vulnerable groups.

6.2 ASSESSMENT – AREAS OF IMPACT (STEP 2A)

The impact area has been defined through the severance analysis, described in the social impacts appraisal section in TAG Unit A4.1. A 1km buffer was applied around the scheme alignment within the impact area. Within this 1km buffer, changes in severance as a result of changes to road alignments, road closures, infrastructure and vehicle flow were assessed. Although there are links outside of the 1km buffer that experience significant changes in the above, the assessment only focuses on the local area where the most concentrated impacts are anticipated.

6.3 ASSESSMENT - IDENTIFICATION OF SOCIAL GROUPS IN IMPACT AREA (STEP 2B)

Vulnerable groups are particularly sensitive to the effects of severance. Within these vulnerable groups are children, older people, people with disabilities and households with no access to a car. Table 30 shows the proportion of these vulnerable groups within the scheme area along with regional and national comparisons.

| Vulnerable Group | % Impact Area | % Norfolk | % England |
|--|---------------|-----------|-----------|
| Older People (Aged 70+) | 9.2% | 15.4% | 7.7% |
| Children (Aged Under 16) | 22.7% | 16.9% | 18.9% |
| No Car Households | 16.8% | 18.8% | 25.8% |
| Residents with long-term health problems or disabilities | 20.2% | 20.1% | 7.8% |

Table 30 – Vulnerable Groups

6.4 ASSESSMENT – AMENITIES IN THE IMPACT AREA (STEP 2C)

The severance impact area contains a number of local amenities (Plate 16) that are likely to generate trips from the wider area in addition to local residents. These include 2 Primary schools, 1 Junior school, 1 Infant school, 1 College and various hotels and shops. Also within the impact area is the Gapton Hall Retail Park, Southtown Common Recreation Ground, the Sea Life Centre, Pleasure Beach and a number of different attractions along the sea front which are likely to attract high numbers of children.



Plate 16 - Amenities within Impact Area and Traffic Flow Changes

The proportion of children, older people, people with disabilities and households without access to a car in the impact area, and amenities within the impact area for this assessment are summarised in Appendix E.

6.5 APPRAISAL OF IMPACT (STEP 3)

The assessment for severance includes locations within 1km of the scheme where the road network experiences significant changes (>10%) in traffic flows where there are concentrations of vulnerable groups. Changes in vehicle flow have the potential to impact on people's ability to access schools and other amenities in addition to affecting the permeability of roads.

During the severance assessment, the populations of vulnerable groups at output area level have been examined to identify any areas where there are high concentrations in close proximity to links where vehicle flows are expected to significantly increase of decrease as shown in Plates 11-14.





It can be seen that in some areas, the redistribution of traffic across the highway network leads to an increase in directional traffic flows in areas with high concentrations of vulnerable groups. Those links close to the scheme alignment include Beccles Road, Church Road, South Denes Road and Burgh Road amongst other smaller links.

Plate 18 - Distribution of Traffic Flow Changes against Concentrations of People with a Disability



Plate 19 - Distribution of Traffic Flow Changes against Concentrations of Children (Aged under 16)





Plate 20 - Distribution of Traffic Flow Changes against Concentrations No Car Households

Plate 17 to Plate 20 show that there are significant increased traffic flows on the local road network in areas where there are concentrations of vulnerable groups. As a result, there is a potential impact on these groups' ability to access key amenities and services.

As can be seen in Plate 20, there are many areas where households without a car make up over 20% of the population in proximity to the links likely to be affected by increased traffic flows, and may therefore experience increased severance.

Conversely, there are a number of links that show a reduction in traffic flow, including the A47, Southtown Road, Pasteur Road and Gapton Hall Road which may provide benefits to the community (including vulnerable users) through reduced severance caused by traffic.

Plate 21 shows some of the key pedestrian crossing points on links within 1km of the scheme alignment that are anticipated to experience a 10% change in traffic flow as a result of the scheme. A 400m buffer was applied to each respective crossing point to capture the proportion of vulnerable groups living within a reasonable walking distance in order to assess the potential impact of severance directly caused by increased traffic flows. The severance worksheet in Appendix C details the number of people in vulnerable groups likely to be affected by severance at each crossing location, as a result of the scheme at these particular sites. This was subsequently used to appraise severance DI's.



Plate 21 - Key Pedestrian Crossing Locations

It should be considered that regardless of vehicle flow changes associated with the redistribution of traffic across the highway network, the provision of a new crossing between two previously poorly connected parts of Great Yarmouth will have a significant positive impact on community severance by offering an alternative central crossing, providing access to the town centre and other key amenities and facilities.

As part of the scheme, there are additional pedestrian facilities being provided on the crossing itself and on William Adams Way (site 1) which aim to reduce the impact on pedestrian movement. Table 31 provides a summary of the severance assessment for vulnerable groups within the impact area.

| Table 31 - Bene | fit Assessment |
|-----------------|----------------|
|-----------------|----------------|

| Impact | Children | Older People | People with a Disability | Older People |
|------------------|----------|--------------|--------------------------|--------------|
| Slight Adverse | | | | |
| Moderate Adverse | | | | |
| Large Adverse | | | | |
| Neutral | | | | |

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| Impact | Children | Older People | People with a Disability | Older People |
|---------------------|--------------|--------------|--------------------------|--------------|
| Slight Beneficial | \checkmark | \checkmark | \checkmark | \checkmark |
| Moderate Beneficial | | | | |
| Large Beneficial | | | | |

Although a number of links are expected to see a significant change in traffic flow which will result in both benefits and disbenefits to certain vulnerable groups, the overall DI assessment on severance is considered to be **Slight Beneficial** due to the positive impact outweighing the negative impact.
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7 PERSONAL AFFORDABILITY

In line with WebTAG, the personal affordability impacts of the scheme have been considered throughout the appraisal process. Changes in transport costs have the potential to disproportionately affect areas where there are few or no travel alternatives, particularly in areas where income levels preclude car ownership. As a result, impact on travel to work, education and affordable food for example can be expected. These impacts are likely to be exacerbated in areas with low income, low car ownership and a high elderly population.

7.1 SCREENING (STEP 1)

The only element assessed for the affordability impact appraisal was fuel and non-fuel operating costs (TUBA benefit) as shown in Table 32. A full appraisal of fuel and non-fuel costs are need due to the anticipated changes in journey speeds, congestion and rerouting as a result of the scheme.

| Mode | Cost Change | Cost Change Expected | Change Captured in TUBA | Impact |
|---------------------|--|-------------------------|----------------------------|--|
| Car | Car fuel and non- fuel cost | Yes | Yes | Changes due to congestion relief and rerouting |
| Car | Road user charges | No | No | |
| Car | Public parking charges | No | No | |
| Car | Other car charge/costs | No | No | |
| Public Transport | Bus fares | No | No | |
| Public Transport | Rail fares | No | No | |
| Public Transport | Rapid transit fares | No | No | |
| Public Transport | Mode shift between public transport modes due to change in supply | No | No | |
| Public Transport | Concessionary fares | No | No | |
| Public Transport | Other public transport charges/costs | No | No | |
| Non-motorised modes | Walking costs | No | No | |

 Table 32 - Screening of personal affordability impact appraisal



| Mode | Cost Change | Cost Change Expected | Change Captured in TUBA | Impact |
|------------------------|---------------|-------------------------|-------------------------|--------|
| Non-motorised modes | Cycling costs | No | No | |

As a TUBA assessment has been undertaken for the Scheme, the results of this assessment will be used as the basis for the personal affordability analysis.

7.2 ASSESSMENT – AREAS OF IMPACT (STEP 2A)

The impact area for the personal affordability distributional appraisal is defined as the core modelled area within the SATURN transport model. This impact area covers the area in which passengers' cost of travel is being directly affected by the scheme.

7.3 ASSESSMENT – IDENTIFICATION OF SOCIAL GROUPS IN THE IMPACT AREA (STEP 2B)

In line with WebTAG methodology, the primary group of interest is people on low incomes. The income domain from the Index for Multiple Deprivation (IMD) 2019 has been mapped at Lower Super Output Area (LSOA) level throughout the scheme area.

Vehicle Operating Costs (fuel and non-fuel) from the TUBA assessment, for commute and other purposes only (non business), have been converted from model zones to LSOAs to allow for comparison to the IMD income domain data. The conversion of benefits from model zone to LSOA has been undertaken using the Ordnance Survey Codepoints (Postcodes) 2020 dataset to derive proportions for splitting model zone benefits into LSOAs based on population distribution.

The distribution of income groups in the impact area is summarised in Appendix E.

7.4 APPRAISAL OF IMPACT (STEP 3)

Overall, there would be a benefit of £7.9 million in car fuel and non-fuel costs over the 60 year appraisal period (2010 prices). Table 33 provides a distributional assessment of fuel and non-fuel costs across the five IMD income domains, in line with WebTAG Unit 4.2. The assessment for each group is based on whether the intervention generates an overall benefit or disbenefit and the share of the benefit / disbenefit that a group receives in relation to its proportion of the population. The scoring is the same as that in the user benefit analysis and uses the method of comparing the proportion of benefits/ disbenefits realised by a specific group to the proportion of the population made up by that group (+/-5%).

| | IMD 0%<20% | IMD 20%<40% | IMD 40%<60% | IMD 60%<80% | IMD 80%<100% | Rest of England and Wales |
|---|---------------|----------------|----------------|----------------|-----------------|---------------------------------|
| Total decrease in VOC for LSOA's within impact area (£M) | 4.9 | 1.0 | 0.5 | 0.6 | 0.4 | 0.6 |

| Table 33 - Distribution of Personal Affordability | Bonofits by | v Income De | nrivation | Ouintilo |
|---|-------------|-------------|-----------|----------|
| Table 33 - Distribution of Personal Anoruability | Denenits D | y income De | privation | Quintile |

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| Share of VOC decreases within impact area | 67% | 14% | 7% | 8% | 6% | - |
|--|----------------------------------|--------------|--------------|------------------------|------------------------|------------|
| Share of VOC decreases within Modelled Area (Inc. rest of England and Wales) | 62% | 13% | 6% | 7% | 5% | - |
| Population | 36,609 | 26,126 | 28,577 | 12,434 | 4,444 | 59,007,610 |
| Share of population in the impact area | 34% | 24% | 26% | 11% | 4% | - |
| Assessment | $\checkmark\checkmark\checkmark$ | \checkmark | \checkmark | $\checkmark\checkmark$ | $\checkmark\checkmark$ | - |

It can be seen from the above table that the two lowest income groups experience the largest share of the benefits, 62% and 13% respectively. No disbenefits were observed across all groups and therefore the personal affordability DI impacts are appraised as **Large Beneficial.**

The personal affordability benefits by LSOA are presented in Plate 22.



Plate 22 - Personal Affordability Benefits disaggregated at LSOA level

APPENDIX A – TRAFFIC FLOW CHANGE AND IMD QUINTILES



Plate A1 - Traffic flow changes (+/-20%) and IMD income domain

APPENDIX B – SCREENING PROFORMA

Distributional Impact Appraisal Screening Proforma

| Indicator | (a) Appraisal Output Criteria | (b) Potential impact (yes / no, positive/negative if known) | (c) Qualitative Comments | (d) Proceed to Step 2 |
|---------------|---|--|--|--|
| User benefits | The TUBA user benefit analysis software or an equivalent process has been used in the appraisal; and/or the value of user benefits Transport Economic Efficiency (TEE) table is non-zero. | Yes | Total benefit of £138m over the 60-year appraisal period. Benefits to motorised users in relation to journey time benefits as assessed using TUBA where they have been quantified in conjunction with a spatially disaggregate transport model. | Yes. Analysis needs to be undertaken to determine the spread of user benefits amongst income deprivation quintiles. |
| Noise | Any change in alignment of transport corridor or any links with significant changes (>25% or <-20%) in vehicle flow, speed or %HDV content. Also note comment in TAG Unit A3. | Yes | Noise measurement surveys and modelling undertaken. There will be some positive noise improvements where traffic is taken off the road local road network. Adverse impacts are also expected in some areas where traffic reroutes. Sensitive receptors i.e schools may be affected by increases in noise in these locations. | Yes. Need to examine the noise assessments to ascertain the distribution of noise impacts across income groups and children in the area. Assessment of sensitive receptors also required. |
| Air quality | Any change in alignment of transport corridor or any links with significant changes in | Yes | There will be some benefits to air quality through reduced road traffic flow, speed and composition. Conversely, in areas where traffic | Yes. Need to examine the outputs from the air quality assessments to |

| Indicator | (a) Appraisal Output Criteria | (b) Potential impact (yes / no, positive/negative if known) | (c) Qualitative Comments | (d) Proceed to Step 2 |
|-----------|--|--|---|---|
| | vehicle flow, speed or %HDV content: Change in 24 hour AADT of 1000 vehicles or more Change in 24 hour AADT of HDV of 200 HDV vehicles or more Change in daily average speed of 10kph or more Change in peak hour speed of 20kph or more Change in road alignment of 5m or more | | flows are expected to increase due to rerouting, negative impacts are likely to be experienced. | ascertain the distribution of impacts cross income groups and children in the impact area. This will involve using Indices of Deprivation 2019 and Census 2011 data. |
| Accidents | Any change in alignment of transport corridor (or road layout) that may have positive or negative safety impacts, or any links with significant changes in vehicle flow, speed, %HGV content or any significant change (>10%) in the number of pedestrians, cyclists or motorcyclists using road network. | Yes | The new crossing will result in a reduction vehicle kms travelled on the highway network within Great Yarmouth and therefore reduce the number of accidents. However, increased traffic flows in the vicinity of the crossing could result in an increase in collisions locally. | Yes. Analysis should be undertaken for defined areas of deprivation and for defined vulnerable groups and users. |
| Security | Any change in public transport waiting/interchange facilities | No | New bridges will enhance the security of urban locations by providing additional footfall, | No |

| Indicator | (a) Appraisal Output Criteria | (b) Potential impact (yes / no, positive/negative if known) | (c) Qualitative Comments | (d) Proceed to Step 2 |
|---------------|---|--|---|--|
| | including pedestrian access expected to affect user perceptions of personal security. | | CCTV, emergency contact points and improved lighting. While there is a general improvement in security of the area, bridges can also attract crime. The scheme is therefore envisaged to have a neutral impact on security. | |
| Severance | Introduction or removal of barriers to pedestrian movement, either through changes to road crossing provision, or through introduction of new public transport or road corridors. Any areas with significant changes (>10%) in vehicle flow, speed, %HGV content. | Yes | In general, a new bridge will reduce severance by offering an alternative river crossing at a central location within the town. However, increased traffic flows may lead to some adverse impacts to vulnerable groups in close proximity to the scheme. | Yes. Further work is required to assess locations of vulnerable users and key crossing locations within proximity of the scheme. |
| Accessibility | Changes in routings or timings of current public transport services, any changes to public transport provision, including routing, frequencies, waiting facilities (bus stops / rail stations) and rolling stock, or any indirect impacts on accessibility to services (e.g. demolition & re-location of a school). | No | Changes in routings and timings of current public transport services are anticipated within the impact area, however these are unlikely to be known until closer to the scheme opening date. | No |

| Indicator | (a) Appraisal Output Criteria | (b) Potential impact (yes / no, positive/negative if known) | (c) Qualitative Comments | (d) Proceed to Step 2 |
|---------------|---|--|---|---|
| Affordability | In cases where the following charges would occur; Parking charges (including where changes in the allocation of free or reduced fee spaces may occur); Car fuel and non-fuel operating costs (where, for example, rerouting or changes in journey speeds and congestion occur resulting in changes in costs); Road user charges (including discounts and exemptions for different groups of travellers); Public transport fare changes (where, for example premium fares are set on new or existing modes or where multi-modal discounted travel tickets become available due to new ticketing technologies); or Public transport concession availability (where, for example concession arrangements vary as a result of a move in service provision from bus to light rail or heavy rail, where such concession | Yes | Car fuel and non-fuel cost benefits are expected as a result of rerouting, changes in journey speeds and congestion relief and have been assessed in TUBA. | Yes. Analysis needs to be undertaken to determine the spread of car fuel and non-fuel cost benefits amongst income deprivation quintiles. |



| Indicator | (a) Appraisal Output Criteria | (b) Potential impact (yes / no, positive/negative if known) | (c) Qualitative Comments | (d) Proceed to Step 2 |
|-----------|---|--|--------------------------|-----------------------|
| | entitlement is not maintained by the local authority[1]). | | | |

APPENDIX C – TAG WORKSHEETS

User Benefits Worksheet

| Item | IMD Income Domains £m Most deprived areas ← 0%<20% | IMD Income Domains £m Most deprived areas ← 20%<40% | IMD Income Domains £m → Least deprived areas 40%<60% | IMD Income Domains £m → Least deprived areas 60%<80% | IMD Income Domains £m → Least deprived areas 80%<100% | Rest of England and Wales |
|---|---|--|---|---|--|---------------------------------|
| Total user benefits of LSOA's within impact area (£M) | 73.86 | 18.10 | 10.58 | 12.21 | 5.85 | 16.97 |
| Share of user benefits within impact area | 61% | 15% | 9% | 10% | 5% | - |
| Share of user benefits within Modelled Area (Inc. rest of England and Wales) | 54% | 13% | 8% | 9% | 4% | 12% |
| Population | 36,609 | 26,126 | 28,577 | 12,434 | 4,444 | 59,007,610 |
| Share of population in the impact area | 34% | 24% | 26% | 11% | 4% | _ |
| Assessment | ~ ~ ~ | ✓ | ✓ | √ √ | √ √ | |



Key to individual assessment of each income quintile

| Beneficial and 5% greater (or more) than the proportion of the group in the total population | Large Beneficial |
|--|---------------------|
| Beneficial and in line (+/-5%) with the proportion of the group in the total population | Moderate Beneficial |
| Beneficial and 5% smaller (or less) than the proportion of the group in the total population | Slight Beneficial |
| There are no user benefits or dis-benefits experienced by the group | Neutral |
| A dis-benefit which is 5% smaller (or less) than the proportion of the group in the total population | Slight Adverse |
| A dis-benefit which is in line (+/-5%) with the proportion of the group in the total population | Moderate Adverse |
| A dis-benefit which is 5% greater (or more) than the proportion of the group in the total population | Large Adverse |

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Personal Affordability Worksheet

| ltem | IMD Income Domains £m | IMD Income Domains £m | IMD Income Domains £m | IMD Income Domains £m | IMD Income Domains £m | Rest of England and Wales |
|--|---------------------------------------|--|---|---|--|---------------------------------|
| | Most deprived areas € 0%<20% | Most deprived areas ← 20%<40% | → Least deprived areas 40%<60% | → Least deprived areas 60%<80% | → Least deprived areas 80%<100% | |
| Total decrease in VOC for LSOA's within impact area (£M) | 4.88 | 0.99 | 0.49 | 0.56 | 0.41 | 0.56 |
| Share of VOC decreases within impact area | 67% | 14% | 7% | 8% | 6% | - |
| Share of VOC decreases within Modelled Area (Inc. rest of England and Wales) | 62% | 13% | 6% | 7% | 5% | 7% |
| Population | 36,609 | 26,126 | 28,577 | 12,434 | 4,444 | 59,007,610 |
| Share of population in the impact area | 34% | 24% | 26% | 11% | 4% | - |
| Assessment | $\checkmark \checkmark \checkmark$ | ✓ | ✓ | $\checkmark\checkmark$ | $\checkmark \checkmark$ | |



Key to individual assessment of each income quintile

| Beneficial and 5% greater (or more) than the proportion of the group in the total population | Large Beneficial |
|--|---------------------|
| Beneficial and in line (+/-5%) with the proportion of the group in the total population | Moderate Beneficial |
| Beneficial and 5% smaller (or less) than the proportion of the group in the total population | Slight Beneficial |
| There are no user benefits or dis-benefits experienced by the group | Neutral |
| A dis-benefit which is 5% smaller (or less) than the proportion of the group in the total population | Slight Adverse |
| A dis-benefit which is in line (+/-5%) with the proportion of the group in the total population | Moderate Adverse |
| A dis-benefit which is 5% greater (or more) than the proportion of the group in the total population | Large Adverse |



Severance Worksheet

| Item | All social groups Change in severance [A] | All social groups No of people affected [B] | All social groups Overall effect [A]*[B] | No-car households Change in severance [A] | No-car households No of households affected | No-car households Overall effect [A]*[B] | Young people Change in severance [A] | Young people No of people affected [B] | Young people Overall effect [A]*[B] | Older people Change in severance [A] | Older people No of people affected [B] | Older people Overall effect [A]*[B] | People with disabilities Change in severance [A] | People with disabilities No of people affected [B] | People with disabilities Overall effect [A]*[B] |
|------------------------------------|---|--|---|---|---|--|--|---|---|--|---|---|---|--|--|
| Site 1: William Adams Way | 3 | 818 | 2454 | 3 | 134 | 402 | 2 | 129 | 258 | 3 | 74 | 222 | 3 | 174 | 522 |
| Site 2: South Denes Road | 0 | 1639 | 0 | 0 | 750 | 0 | 0 | 240 | 0 | -1 | 158 | -158 | -1 | 364 | -364 |
| Site 3: Southtown Road | 2 | 1370 | 2740 | 2 | 186 | 372 | 2 | 227 | 454 | 2 | 92 | 184 | 2 | 245 | 490 |
| Site 4: Burgh Road | -1 | 1155 | -1155 | -1 | 273 | -273 | -1 | 145 | -145 | -1 | 177 | -177 | -1 | 243 | -243 |
| Site 5: Suffolk Road | 2 | 806 | 1612 | 2 | 90 | 180 | 1 | 123 | 123 | 2 | 64 | 128 | 2 | 145 | 290 |
| Site 6: Morton Peto Road | -1 | 513 | -513 | -1 | 151 | -151 | -1 | 72 | -72 | -1 | 44 | -44 | -1 | 75 | -75 |
| Total | | | 5138 | | | 530 | | | 618 | | | 155 | | | 620 |



Distributional Impact Matrix

| Item | Distributional impact of income deprivation 0-20% | Distributional impact of income deprivation 20-40% | Distributional impact of income deprivation 40-60% | Distributional impact of income deprivation 60-80% | Distributional impact of income deprivation 80-100% | Are the impacts distributed evenly? | Key impacts - Qualitative statements |
|---------------|---|--|--|--|---|--|---|
| User benefits | $\checkmark\checkmark\checkmark$ | ✓ | ✓ | $\checkmark\checkmark$ | ~~ | No | There are significant overall net user benefits from the scheme with residents in the most deprived quintile experiencing the largest share of the benefits. No disbenefits were observed. |
| Noise | | * * | - | - | Neutral | No | The most deprived income quintile contains 87% of the households in the study area and 110% of the net benefits. The second most deprived quintile experiences a moderate disbenefit. Higher income quintiles are either absent from the study area or are not significantly affected by the scheme. |

| Item | Distributional impact of income deprivation 0-20% | Distributional impact of income deprivation 20-40% | Distributional impact of income deprivation 40-60% | Distributional impact of income deprivation 60-80% | Distributional impact of income deprivation 80-100% | Are the impacts distributed evenly? | Key impacts - Qualitative statements |
|--|---|--|--|--|---|--|--|
| Air Quality: NO₂ 2023 | ×× | xxx | × | Neutral | | No | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |
| Air Quality: PM ₁₀ 2023 | $\checkmark\checkmark\checkmark$ | xxx | × | Neutral | $\checkmark\checkmark\checkmark$ | No | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |
| Air Quality: PM _{2.5} 2023 | XX | XXX | × | Neutral | ✓ | No | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |
| Air Quality: NO ₂ 2038 | ×× | xxx | × | Neutral | | Νο | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |

| Item | Distributional impact of income deprivation 0-20% | Distributional impact of income deprivation 20-40% | Distributional impact of income deprivation 40-60% | Distributional impact of income deprivation 60-80% | Distributional impact of income deprivation 80-100% | Are the impacts distributed evenly? | Key impacts - Qualitative statements |
|--|---|--|--|--|---|--|--|
| Air Quality: PM₁₀ 2038 | xx | XXX | × | Neutral | ✓ | No | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |
| Air Quality: PM _{2.5} 2038 | XX | XXX | Neutral | Neutral | \checkmark | No | Higher income quintiles benefit most from the scheme in terms of air quality improvements. The lowest income quintiles experience the greatest disbenefit in terms of air quality impacts from the Scheme. |
| Affordability | $\checkmark\checkmark\checkmark$ | ✓ | ✓ | √ √ | VV | No | There are significant car fuel and non-fuel benefits from the scheme with residents in the most deprived quintile experiencing the largest share of the benefits. No disbenefits were observed. |

AST Entry

| Impact | Social groups Children | Social groups Older people | Social groups Carers | Social groups Women | Social groups Disabled | Social groups BME | User groups Pedestrians | User groups Cyclists | User groups M\cyclists | User groups Young male drivers | Qualitative statement (including any impact on residential population AND identified amenities) |
|-------------|------------------------------|-------------------------------------|----------------------------|---------------------------|------------------------------|-------------------------|-------------------------------|----------------------------|------------------------------|--|--|
| Noise | Neutral | Neutral | | | | | | | | | There are 11 education receptors in the identified study area. As a result of the Scheme, 5 receive a negligible adverse noise change, 3 receive a negligible beneficial noise change and 3 receive a minor beneficial noise change. |
| Air Quality | Neutral | | | | | | | | | | There are no predicted exceedances of annual mean NO ₂ , |



| Impact | Social groups Children | Social groups Older people | Social groups Carers | Social groups Women | Social groups Disabled | Social groups BME | User groups Pedestrians | User groups Cyclists | User groups M\cyclists | User groups Young male drivers | Qualitative statement (including any impact on residential population AND identified amenities) |
|-----------|------------------------------|-------------------------------------|----------------------------|---------------------------|------------------------------|-------------------------|-------------------------------|----------------------------|------------------------------|--|--|
| Accidents | × | × | | | | | × | × | × | × | Each group is expected to experience a Slight Adverse impact as a result of the Scheme, although this varies significantly across the roads in the impact area. |
| Security | N/A | N/A | | N/A | N/A | N/A | | | | | N/A |
| Severance | ✓ | | | | ✓ | | | | | | The provision of a new crossing between two previously poorly connected parts of Great Yarmouth will have a significant positive impact on community severance by offering an alternative central crossing, providing access to the town centre and other key amenities and facilities. Although a number of links are |



| Impact | Social groups Children | Social groups Older people | Social groups Carers | Social groups Women | Social groups Disabled | Social groups BME | User groups Pedestrians | User groups Cyclists | User groups M\cyclists | User groups Young male drivers | Qualitative statement (including any impact on residential population AND identified amenities) |
|---------------|------------------------------|-------------------------------------|----------------------------|---------------------------|------------------------------|-------------------------|-------------------------------|----------------------------|------------------------------|--|---|
| | | | | | | | | | | | expected to see a significant change in traffic flow which will result in both benefits and disbenefits to certain vulnerable groups, the overall DI assessment on severance is considered to be Slight Beneficial due to the positive impact outweighing the negative impact. |
| Accessibility | N/A | N/A | N/A | N/A | N/A | N/A | | | | | N/A |

APPENDIX D – AIR QUALITY FIGURES

Please refer to separate document.



APPENDIX E – OUTPUT SUMMARY

Output Summary Table

| Impact Area | Social Group and Amenities Indicators | User Benefits | Noise | Air Quality | Accidents | Security | Severance | Accessibility | Affordability | Local Authority | England |
|---------------------|---|------------------|-------|----------------|-----------|----------|-----------|---------------|---------------|--------------------|---------|
| Resident population | Income distribution quintiles 0-20% | 34% | 82% | 75% | | | | | 34% | 34% | 20% |
| Resident population | Income distribution quintiles 20-40% | 24% | 8% | 12% | | | | | 24% | 28% | 20% |
| Resident population | Income distribution quintiles 40-60% | 26% | 0% | 4% | | | | | 26% | 26% | 20% |
| Resident population | Income distribution quintiles 60-80% | 11% | 0% | 0% | | | | | 11% | 8% | 20% |
| Resident population | Income distribution quintiles 80-100% | 4% | 9% | 10% | | | | | 4% | 3% | 20% |
| Resident population | Children (<16) | | 21% | 22% | 23% | | 23% | | | 18% | 19% |
| Resident population | Young people | | | | 15% | | | | | 12% | 13% |
| Resident population | Older people | | 12% | | 9% | | 9% | | | 15% | 12% |
| Resident population | People with a disability | | | | | | 20% | | | 22% | 18% |

wsp

| Impact Area | Social Group and Amenities Indicators | User Benefits | Noise | Air Quality | Accidents | Security | Severance | Accessibility | Affordability | Local Authority | England |
|------------------------|---|------------------|--------------|----------------|--------------|----------|--------------|---------------|---------------|--------------------|------------|
| Resident population | Black Minority Ethnic | | | | | | | | | N/A | N/A |
| Resident population | No car households | | | | | | 17% | | | 27% | 26% |
| Resident Population | Households with dependent children | | | | | | | | | N/A | N/A |
| Resident Population | Indicator population in the impact area | 108,190 | 39,375 | 36,937 | 12,873 | | 12,873 | | 108,190 | 99,370 | 59,115,800 |
| Amenities Present | Schools / nurseries | | \checkmark | \checkmark | \checkmark | | \checkmark | | | - | - |
| Amenities Present | Playgrounds | | - | \checkmark | \checkmark | | \checkmark | | | - | - |
| Amenities Present | Parks and open spaces | | - | \checkmark | \checkmark | | \checkmark | | | - | - |
| Amenities Present | Hospitals | | - | × | × | | × | | | - | - |
| Amenities Present | Care homes / day centres | | x | \checkmark | \checkmark | | \checkmark | | | - | - |
| Amenities Present | Community centre | | - | \checkmark | \checkmark | | \checkmark | | | - | - |



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