Appendix B – Detailed Project Programme

Great Yarmouth Third River Crossing

DCO PROGRAMME

ogramme Rolled Up Version 19 14/08/20					Progre	ss to end Ju	ly 2020		
ask Name	Duration	Owner	Start	Finish	Predecessors	Successors	Resource	%	
							Names	Comple 2017 2018 H1 H2 H1	2019 2020 2021 2022 2023 2024 H2 H1
Great Yarmouth Third River Crossing	2263 days	;	01/07/17	31/03/26				84%	
DCO SUBMISSION	624 days		09/10/17	24/03/20				100%	
Examination (Statutory 6 Months Period)	131 days		24/09/19	24/03/20				100%	
Determination (Two statutory periods of 3 months each)	241 days		19/12/19	19/11/20				21%	 21%
Recommendation report issued by ExA to SoS	66 days	NCC	25/03/20	24/06/20	1726	1729		100%	100%
Decision issued by SoS/Making of DCO	65.8 days	NCC	25/06/20	24/09/20	1728	1731,1730,173	3	30%	30%
Earliest date to order utilities, where no major cancellation charges	0 days	NCC	24/09/20	24/09/20	1729			0%	24/09
Legal challenge window (after DCO made)	30 days	NCC	24/09/20	05/11/20	1729	1914SS,1916,1	9	0%	↓↓ 0%
Contractor produces documents to discharge DCO Requirements	201 days	NCC	19/12/19	24/09/20	1726	1733		0%	0%
Discharge of DCO Requirements (8 weeks)	40 days	NCC	25/09/20	19/11/20	1729,1732	2095,2092,190	С	0%	0%
PRODUCTION OF DOCUMENTS FOR DISCHARGE OF DCO	209 days		19/12/19	06/10/20				60%	60 %
REQUIREMENTS									
Req 5: Detailed design of specified structures	201 days		19/12/19	24/09/20				72%	72%
BFJV	201 days		19/12/19	24/09/20				94%	94%
Consultees	46 days		23/07/20	24/09/20				0%	r 1 0%
Req 6: Code of construction practice	142.8 da	y	10/03/20	24/09/20				70%	1 70%
BFJV	135 days		10/03/20	14/09/20				80%	80%
Consultees	122.8 da	y	07/04/20	24/09/20				56%	6 %
Req 7: Landscaping and ecological management plan	148.8 da	y	02/03/20	24/09/20				52%	52%
BFJV	141 days		02/03/20	14/09/20				67%	67%
Consultees	68.8 days	5	22/06/20	24/09/20				22%	22%
Req 10: Emergency Preparedness and Response Plan	117 days		27/04/20	06/10/20				4%	 4%
NCC	101 days		27/04/20	14/09/20				8%	⊨ 8%
Consultees	47 days		03/08/20	06/10/20				0%	0%
Req 11: Surface water drainage	148.8 da	y	02/03/20	24/09/20				67%	67%
BFJV	141 days		02/03/20	14/09/20				71%	71%
Consultees	109.8 da	y	24/04/20	24/09/20				61%	61%
Req 12: Lighting	143.8 da	y	09/03/20	24/09/20				70%	70 %
BFJV	136 days		09/03/20	14/09/20				76%	76%
Consultees	112.8 da	y	21/04/20	24/09/20				63%	63%
PROCUREMENT	580 days		09/10/17	22/01/20				100%	100%
CONTRACTOR Detailed Design	497.89 da	У	11/01/19	08/12/20				52%	52%
Contractor Detailed Design (Complete in accordance with Key Date 2)) 497.89 da	y Contractor	11/01/19	08/12/20	1888FS-3 day	s 1895FS-65 days	s,	62%	62%
Sufficiently Complete Contractor Design to Enable Stage 1 Pricing &	1 day	Contractor	06/07/20	06/07/20	1894FS-65	1896FS-10 days	s	100%	▶ 100%
Submission of Target Price			ao (= - : / -	0.1.11	days	100-			
Development of Target Cost		Contractor			1888FS-3 day			0%	
Submit Design at Target Cost Price	0 days	Contractor			1726,1896	1898		0%	
NCC Review & acceptance	12 days	NCC		16/09/20	1897	1900,1913		0%	
Gateway Review	5 days			24/07/20	1000 1777	1914		100%	-100%
Sectional Completion of Stage 1	0 days			08/12/20	1898,1733,18	39		0%	● 08/12 20/
LAND ACCESS NOTIFICATIONS	196.8 day	y		01/02/21				8%	8%
Prepare required temporary possession notices	87 days			31/08/20				7%	7%
Prepare required GVD documentation notices	87 days			31/08/20				17%	
Issue required temporary posession notices (28 days)	17 days			19/10/20		1905,1906SS-		0%	0%
Issue required GVD notices (3 months)	75 days			01/02/21		1907SS+67 da	ינ	0%	0%
First access avialable for temporary possession (1 year) (&	0 days		01/12/20	01/12/20		2095		0%	01/12
after legal challenge)	0 days		20/01/24	20/01/24	days,1731	4.200555.20.4-	.	09/	20/01
First access available for GVD possession	0 days		20/01/21	20/01/21	TA0222+0\(di2095FS-20 da	У	0%	

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DCO PROGRAMME Progress to end July 2020

ID	Task Name	Duration	Owner	Start	Finish	Predecessors	Successors	Resource Names	% Comple	2018	2019	2020		202
1908	DfT APPROVALS	159.8 days	;	24/04/20	03/12/20				37%	H2 H1	H2 H1	H2 H1	H2	
1909	Final business case	159.8 days			03/12/20				37%					H
1910	Document Production	80 days	WSP, NCC	24/04/20	13/08/20		1911	твс	70%			_		70%
1911	Send to DfT for informal comments (Provisional)	0 days	NCC	13/08/20	13/08/20	1910	1912		0%			<	> 😽	13,
1912	Adjustments from review/DfT scrutiny	15 days	DfT	14/08/20	03/09/20	1911	1913	Mark Kemp	0%				_	0%
1913	Printing and collating final copies	5 days	NCC	17/09/20	23/09/20	1912,1898	1914	Mark Kemp	0%					0%
1914	NCC submits Final Business Case to DfT	1 day	NCC	24/09/20	25/09/20	1731SS,1899,2	1 1915	Mark Kemp	0%					0%
1915	Ministerial Consideration	49 days	NCC	25/09/20	03/12/20	1914	1916	Mark Kemp	0%				i i	
1916	DfT approval of FBC	0 days	DfT	03/12/20	03/12/20	1915,1731	2092,2093,2094	1	0%					*
1917	GOVERNANCE	134 days		31/08/18	15/03/19				100%			100%		
1933	NCC REVIEWS	180 days		09/10/17	02/07/18				100%		100%			
1945	SURVEY WORKS	470 days		01/07/17	16/05/19				100%			100%		
2087	CONSTRUCTION PHASE MARINE REQUIRMENTS	1368 day	5	01/01/21	31/03/26				0%					╞
2088	Contruction Phase Bathymetric Survey	846 days		01/01/21	29/03/24				0%					
2089	Operational Phase NRA	131 days		30/06/23	29/12/23				0%					
2090	Post Construction Bathymetric Survey	522 days		01/04/24	31/03/26				0%					
2091	SITE WORKS	1363.2 day	1	03/12/20	24/02/26				0%					-
2092	Main Contract & M&E Mobilisation	60 days		04/01/21	26/03/21	1916,1733	2095SS,2096SS		0%					ſ
2093	Earliest date to order utilities, where no major cancellation charges	0 days		03/12/20	03/12/20	1916			0%					
2094	Earliest date for ordering long lead-time items involving significant cancellation charges	0 days		03/12/20	03/12/20	1916			0%					•
2095	Stage 2 Construction Period	561 days		04/01/21	27/02/23	209255,1733,2	1 2097,2099FS-1	(0%					4
2096	Access (including utilities)	0 days		04/01/21	04/01/21	2092SS			0%					\
2097	GYTRC opens	0 days		27/02/23	27/02/23	2095			0%					
2098	Stage 3 Operation	261 days		27/02/23	26/02/24	2095FS-1 day			0%					
2099	Stage 3 Maintenance	782 days		27/02/23	24/02/26	2095FS-1 day			0%					

