

Appendix 3B

PA TABLE



Public Accounts for the Appraisal of Major Highway Schemes

	ALL MODES	ROAD	BUS/COACH	RAIL	OTHER
Local Government FTOTAL		INFRASTRUCTURE			
Revenue	0	0			
Operating Costs	0	0			
Investment Costs	19,069	0			
Developer and Other	0	0			
Grant/Subsidy Payments	0	0			
NET IMPACT	19,069 (7)	0	0	0	0
Central Government					
Revenue	0	0			
Operating Costs	0	0			
Investment Costs	108,059	0			
Developer and Other	0	0			
Grant/Subsidy Payments	0	0			
NET IMPACT	108,059 (8)	0	0	0	0
Central Government Funding:					
Indirect Tax Revenue	53, 272 (9)	0			
TOTALS					
Broad Transport Budget	127,128 (10) = (7) + (8)				
Wider Public Finance	53, 272 (11) = (9)				