

Network North Roads Resurfacing Fund

Made possible by reallocated HS2 funding.



Funded by
UK Government

The Prime Minister's Network North announcement on 4 October 2023 included an extra £8.3 billion for local highway maintenance from 2023/24 - 2033/34.

For the 2023/24 financial year Norfolk County Council received an extra £4,510,000. The funding was for local highways maintenance including:

- The resurfacing of carriageways, cycleways, and footways to prevent road defects from occurring.
- Tackling other asset management priorities, such as keeping local bridges and other highway structures open and safe.

We will receive similar additional funding in 2024/25.

The total minimum additional funding highway authorities will receive, over the 11 years from 2023/24 to 2033/34, is £141,240,000. Government will confirm the profiles for these beyond 2024/25.

It is up to each highway authority to determine how best to spend this funding.

Detailed plan for delivery

2023/24

[Appendix A - Additional Highway Maintenance Funding 2023/24 - Network North](#)

As this was additional in-year funding, the distribution was agreed by Cabinet member decision.

It enabled in 2023/24 spend of:

- £2.5m on urgent small scale works over the winter months.
- £237,000 on two schemes totalling 0.217 miles in length.

It will enable a £1.773m spend, in 2024/25, on 8 resurfacing schemes. In total this will be 3.195 miles in length.

2024/25

[Appendix B - Additional Highway Maintenance Funding 2024/25 - Network North](#)

The distribution of additional funding was agreed at our Cabinet Meeting 4 March 2024. This was part of the report on Highway Capital Programme.

It will enable in 2024/25 spend of:

- £554,653 on 15 sites to be treated with a chemical rejuvenation spray 'Reclamite'. The spraying will keep resurfaced roads in good condition by preventing oxidation of the surface. In total this impacts an area of 5.58 miles in length.
- £2,241,329 on resurfacing 19 sites. In total this impacts an area of 3.59 miles in length.
- £1,714,018 on reconstructing 20 footways. In total this impacts an area of 6.05 miles in length.

Innovation in the delivery of highways maintenance

Our existing highway asset management strategy is to achieve value in terms of whole-life costing. Norfolk uses a preventative approach using intermediate treatments such as:

- Surface dressing
- Rejuvenators to treat roads in the early stages of deterioration.

In April 2023, the Road Surface Treatment Association (RSTA) published its assessment for road maintenance interventions for asset management purposes. The report shows that our strategy has a lower carbon footprint than an only resurfacing alternative.

We work together with Tarmac, WSP and Swarco and currently have joint value creation teams reviewing drainage, design, early contractor involvement. They also review Network Availability and Post Project Reviews, De-Carbonisation of Services and Materials.

We network with others and are members of:

- National Highway and Transport Network
- Eastern Highways Alliance
- Local Council Roads Innovation Group
- Future Highway Research Group (FHRG)

A recent peer review from the FHRG stated "It is clear that Norfolk Highways and Transport is a highly performing, innovative service with lots the wider sector can learn from. "

Minimising how often a road is dug up

To carry out roadworks, or other notifiable activities on the public highway, you legally need to apply to Norfolk County Council for permission.

Norfolk's permit scheme has been operational since May 2014. [View more about our Traffic Management permit scheme.](#)

Norfolk uses Section 58 restrictions protect streets for 5-years following the completion of substantial resurfacing. This prevents excavations of new works by other works promoters. This does not include connections or emergencies. [Find out more about our Section 58 restrictions.](#)

Investment and planned investment

In the list below, we outline the total amount of investment in the maintenance of local highway networks for the years 2019/20, 2020/21, 2021/22, 2022/23, and 2023/24. We also outline our planned investment for 2024/25.

- In 2019/20 we spent a total of £50,769,594.12 on highway maintenance. This comprised:
 - Capital spend £30,263,664, Department for Transport (DfT) £29,592,263 and Norfolk County Council (NCC) £671,401
 - Revenue £20,505,930 (NCC)
- In 2020/21 we spent a total of £74,996,492.27 on highway maintenance which comprised:
 - Capital spend £55,266,550 (DfT £54,228,459 and NCC £1,038,091)
 - Revenue £19,729,942 (NCC)
- In 2021/22 we spent a total of £64,560,027.25 highway maintenance which comprised:
 - Capital spend £45,867,140 (DfT £38,630,000 and NCC £7,237,140)
 - Revenue £18,692,887 (NCC)
- In 2022/23 we spent a total of £68,005,900.81 highway maintenance which comprised:
 - Capital spend £44,830,068 (DfT £37,953,000 and NCC £6,877,068)
 - Revenue £23,175,832 (NCC)
- In 2023/24 we estimate we will spend a total of £77,444,949.00 highway maintenance which comprises:
 - Capital spend £52,226,279 (DfT £47,692,800 and NCC £4,533,479)
 - Revenue £25,218,670 (NCC)
- In 2024/25 we estimate we will spend a total of £76,045,930.00 highway maintenance which comprises:
 - Capital spend £ 49,880,000 (DfT £44,442,000 and NCC £5,438,000)
 - Revenue £26,165,930 (NCC)

We have a Streetlight Private Finance Initiative (PFI), so the capital spend for this is not included.

Reporting

The first quarterly report is due for publication in June 2024. Reports will summarise planned and completed resurfacing and other highway maintenance activities. During 2024/25 the DfT will confirm the requirements for annual reporting and a long-term plan. The long-term plan will contain details on the full use of the 11-year funding.

Appendix A - Additional Highway Maintenance Funding 2023/24 – Network North

Delivery 2023/24

Small scale repairs over winter months

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Roads	Patching/ Potholes	County wide	County wide	Countywide	£1,065,980	Jan-Mar 2024	No data
Roads	Drainage	County wide	County wide	Countywide	£424,110	Jan-Mar 2024	No data
Roads	Fencing	County wide	County wide	Countywide	£70,000	Jan-Mar 2024	No data
Roads	Signs	County wide	County wide	Countywide	£99,860	Jan-Mar 2024	No data
Footway	Patching/ Kerbs	County wide	County wide	Countywide	£840,050	Jan-Mar 2024	No data
Total	No data	No data	No data	No data	£2,500,000	No data	No data

Schemes

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Roads	Patching	B1094	Upwell	Silt Road	£51,000	Feb-24	No data
Roads	Surfacing	C874	Gt and Lt Plumstead	Plumstead Road; From Thorpe End to level crossing	£114,000	Mar-24	0.217
Roads	Machine Patching, Kerbing	U45011	Norwich	Boniface Close	£72,000	Mar-24	No data
Total	No data	No data	No data	No data	£237,000	No data	0.217

Delivery 2024-25

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Roads	Surfacing	A10	Southery	Ferry Bank junction B1160	£174,000	May-24	0.162
Roads	Surfacing	A134	West Dereham	Lynn Road junction C543	£66,000	May-24	0.125
Roads	Surfacing	A1101	Upwell	Junction with B1094	£85,000	May-24	0.139
Roads	Surfacing	A134	Thetford	Bury Road,	£367,000	May-24	0.203
Roads	Surfacing	B1153	Congham	Outside West Norfolk Lime Co.	£54,000	May-24	0.039
Roads	Surfacing	A148	Congham	junction with B1440	£48,000	May-24	0.031
Roads	Surfacing	B198	Walsoken	Lynn Road Roundabout and approach to A47	£205,000	Jun-24	0.244
Roads	Surfacing	A140	Newton Flotman and Swainsthorpe	A140 Dairy Farm to speed limit & A140 Stoke Lane to Dairy Farm	£774,000	Jun-24	2.252
Total	No data	No data	No data	No data	£1,773,000	No data	3.195

Grand Total

Cost grand total £4,510,000 Length grand total 3.412 miles

Appendix B - Additional Highway Maintenance Funding 2024/25 – Network North

Delivery 2024/25

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Roads	Reclamite	A147	Norwich	Grapes Hill	See total	Jul-24	0.210
Roads	Reclamite	A1042	Norwich	Mousehold Lane	See total	Jul-24	0.280
Roads	Reclamite	A146	Norwich	Lakenham Road	See total	Jul-24	0.380
Roads	Reclamite	A1402	Norwich	Aylsham Road	See total	Jul-24	0.250
Roads	Reclamite	A1074	Norwich	Dereham Road	See total	Jul-24	0.220
Roads	Reclamite	A147	Norwich	Chapel Field Road	See total	Jul-24	0.160
Roads	Reclamite	A1042	Postwick with Witton	Yarmouth Road	See total	Jul-24	0.220
Roads	Reclamite	A1194	Postwick with Witton	Broadland Way	See total	Jul-24	0.410
Roads	Reclamite	A1194	Postwick with Witton	Poppy Way	See total	Jul-24	0.400
Roads	Reclamite	A1270	Postwick with Witton	Broadland Northway	See total	Jul-24	0.620
Roads	Reclamite	A140	Hellesdon	Cromer Road	See total	Jul-24	0.980
Roads	Reclamite	B1108	Watton	High Street	See total	Jul-24	0.350
Roads	Reclamite	C860	Norwich	Rose Lane	See total	Jul-24	0.710
Roads	Reclamite	C850	Norwich	St Stephens Street	See total	Jul-24	0.220
Roads	Reclamite	C813	Norwich	Tombland	See total	Jul-24	0.170
Total	No data	No data	No data	No data	£554,653	No data	5.580

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Roads	Surfacing	A1042	Norwich	Chartwell Road Roundabout	£102,000	Jul-24	0.150
Roads	Surfacing	A1042	Thorpe St Andrew	Yarmouth Road	£107,000	Aug-24	0.140
Roads	Surfacing	A149	Cromer	Norwich Road	62,000	Feb-25	0.080
Roads	Surfacing	A1062	Ludham	Norwich Road	£131,000	Oct-24	0.180
Roads	Surfacing	A148	King's Lynn	Lynn Road	£288,000	Jun-24	0.230
Roads	Surfacing	B1140	Norwich	Plumstead Road	£70,762	Jul-24	0.070
Roads	Surfacing	B1355	Barsham	Creake Road	£61,000	Oct-24	0.030
Roads	Surfacing	B1354	Briston	Norwich Road	£53,000	Oct-24	0.010
Roads	Surfacing	B1354	Corpusty	Briston Road	£119,000	Oct-24	0.350
Roads	Surfacing	B1355	Sculthorpe	Burnham Market Road	£49,000	Oct-24	0.040
Roads	Surfacing	B1144	King's Lynn	Vancouver Avenue	£177,000	Oct-24	0.310
Roads	Surfacing	B1161	Hunstanton	Southend Road	£51,000	Feb-25	0.020
Roads	Surfacing	B1161	Hunstanton	Le Strange Terrace	£74,000	Feb-25	0.060
Roads	Surfacing	C875	Acle	The Street	£200,000	Sep-24	0.580
Roads	Surfacing	C286	Aylsham	Norwich Road	£67,000	Sep-24	0.070
Roads	Surfacing	C485	Postwick with Witton	Yarmouth Road	£101,567	Sep-24	0.090
Roads	Surfacing	C66	Harpley	Nethergate Street	£179,000	Aug-24	0.610
Roads	Surfacing	C201	Norwich	Stoke Road	£126,000	Aug-24	0.170
Roads	Surfacing	78301	Wymondham	Back Lane	£223,000	Aug-24	0.400
Total	No data	No data	No data	No data	£2,241,329	No data	3.590

Asset	Treatment	Road Number	Parish	Location	Cost (£)	Planned Delivery	Length (miles)
Footways	Reconstruction	No data	Thorpe St Andrew	Hillcrest Road	£129,396	Apr-24	0.330
Footways	Reconstruction	No data	Trimingham	Staden Park	£42,220	May-24	0.380
Footways	Reconstruction	No data	Sea Palling	Beach Road	£87,974	Oct-24	0.460
Footways	Reconstruction	No data	Sprowston	Tills Road	£179,932	Jul-24	1.140
Footways	Reconstruction	No data	Sprowston	Carleton Rd and Close	£82,000	Apr-24	0.330
Footways	Reconstruction	No data	Great Yarmouth	University Crescent	£90,000	Apr-24	0.060
Footways	Reconstruction	No data	Hempnall	Mill Road	£60,000	Jul-24	0.190
Footways	Reconstruction	No data	Wymondham	Folly Road	£114,000	Jul-24	0.180
Footways	Reconstruction	No data	Thetford	Mundford Road	£77,000	Jul-24	0.250
Footways	Reconstruction	No data	Ditchingham	Ditchingham Dam	£111,000	Jun-24	0.110
Footways	Reconstruction	No data	Swanton Morley	Thomson Close	£72,000	May-24	0.240
Footways	Reconstruction	No data	Ashill	Dunnets Close	£37,000	May-24	0.270
Footways	Reconstruction	No data	Swaffham	Haspalls Road	£72,000	Jun-24	0.180
Footways	Reconstruction	No data	Heacham	Lamsey Lane	£42,866	Apr-24	0.110
Footways	Reconstruction	No data	Heacham	Jubilee Road	£71,000	Nov-24	0.070
Footways	Reconstruction	No data	Burnham Overy	New Road	£72,000	May-24	0.150
Footways	Reconstruction	No data	Southery	Churchgate Street	£34,330	Sep-24	0.240
Footways	Reconstruction	No data	Norwich	Quebec Road	£99,450	Sep-24	0.270
Footways	Reconstruction	No data	Norwich	Lyhart Road	£99,450	May-24	0.340
Footways	Reconstruction	No data	Norwich	Woodhill Rise	£140,400	Jul-24	0.750
Total	No data	No data	No data	No data	£1,714,018	No data	6.050

Grand Total

Cost grand total £4,510,000

Length grand total 15.220 miles